



## VILLAGE OF WARNER

BOX 88, WARNER, ALBERTA, T0K 2L0  
PHONE 642-3877 FAX 642-2011

AGENDA FOR THE REGULAR AND CLOSED MEETING OF THE COUNCIL OF THE VILLAGE OF WARNER, IN THE PROVINCE OF ALBERTA, TO BE HELD IN THE COUNCIL CHAMBERS AT THE WARNER MUNICIPAL OFFICE, WEDNESDAY – MARCH 18, 2026 AT 5:30 P.M.

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1. CALL TO ORDER
2. AGENDA
  - A) Items added or deleted
  - B) Adoption of the Agenda
3. MINUTES
  - A) Approval of Minutes
4. DELEGATIONS
  - A) Brian Bergsma, Principal, Warner School
  - B) Warner Community Agricultural Project
5. ITEMS ARISING FROM THE MINUTES
6. FINANCIAL REPORT
  - A) Financial Report (quarterly)
7. ADMINISTRATIVE REPORTS
  - A) Municipal Enforcement Report
  - B) Chief Administrative Officer Report
  - C) Solar Report (quarterly)
8. COUNCIL COMMITTEE REPORTS
  - A) Council Committee Reports
9. CORRESPONDENCE
  - A) Correspondence
10. BYLAW/AGREEMENT/POLICY REVIEW
  - A) 655-26 Land Use Amendment Bylaw – Rezone and Set Public Hearing
  - B) 654-26 Road Closure Bylaw – First reading and set Public Hearing
  - C) 651-26 Repealing Bylaw
  - D) Policy 104 Warner Community Agriculture Project Grant
11. NEW BUSINESS
  - A) 2026 Operating Budget
  - B) Appointment to Regional Assessment Review Board
  - C) Fire Appointments
12. CLOSED SESSION

A) ATIA Section 20: Disclosure harmful to personal privacy (CAO Evaluation)

13. NEXT REGULAR COUNCIL MEETING DATE

Wednesday – April 15, 2026, at 5:30 p.m.

14. ADJOURNMENT



## Request for Decision Adoption of Minutes

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### RECOMMENDATION

That the minutes for the February 18, 2026 regular council meeting be accepted as presented.

### LEGISLATIVE AUTHORITY

Municipal Government Act, Section 208(1)(a)  
Bylaw 648-25 Procedural Bylaw

### BACKGROUND

As per the MGA and the Village's Procedural Bylaw, minutes are to be recorded and given to council for adoption at a subsequent council meeting.

### RISKS/CONSEQUENCES

1. By not approving the previous meetings minutes, Council would then not approve the decisions they made, as recorded and no motion would be actioned by administration.
2. The minutes of the Council meetings can be adopted as amended; Council would need to be specific in an amendment to the recording of the previous meetings minutes.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Prior to Adoption: February 18, 2026 regular council meeting minutes

## Prior to Adoption

Minutes of the Village of Warner Regular and Closed Council meeting held on Wednesday, February 18, 2026, at 5:30 p.m. in the Warner Municipal Office, at 210 – 3<sup>rd</sup> Avenue, Warner, Alberta.

### Present – Elected Officials

Mayor Tyler Lindsay, Councillor Ian Glendinning, Deputy Mayor Derek Baron, Councillor Stephen Fewer, and Councillor Dan Court (5:45 p.m.)

### Absent – Elected Officials

### Present – Administration

Kelly Lloyd, Chief Administrative Officer  
Kim Owen, Finance Clerk

## 1. CALL TO ORDER

Mayor Lindsay called the meeting to order at 5:30 p.m.

## 2. AGENDA

A) Items added or deleted

B) Adoption of the Agenda

Moved by Deputy Mayor Baron, "that the February 18, 2026, regular council meeting agenda be accepted as presented."

Motion Carried 2026-24

## 3. MINUTES

A) Approval of Minutes

Moved by Councillor Glendinning, "that the minutes for the January 21, 2026, regular council meeting be accepted as presented."

Motion Carried 2026-25

## 4. DELEGATIONS

4A) Milk River RCMP

Sgt. Shiels was in attendance and spoke to the report in the agenda package.

Moved by Deputy Mayor Baron, "that Council accept the Milk River RCMP Report as information."

Motion Carried 2026-26

B) Warner Revitalization Society

Ms. Diane McKenzie was in attendance and spoke to the Societies purpose as well as committee ideas for revitalizing the community.

Moved by Councillor Fewer, "that Council accept the Warner Revitalization Society presentation as information."

Motion Carried 2026-27

5. ITEMS ARISING FROM THE MINUTES

A) 6<sup>th</sup> Street Road Closure

Moved by Deputy Mayor Baron, "that the report on the 6<sup>th</sup> Street Road Closure Request be accepted as information."

Motion Carried 2026-28

B) ACP Asset Management Pilot Funding Application

Moved by Councillor Glendinning, "that the Alberta Community Partnership Grant Application for the Asset Management Pilot project be accepted as information."

Motion Carried 2026-29

6. FINANCIAL REPORT

A) Financial Report (quarterly)

Moved by Councillor Fewer, "that Council accept the verbal financial report (bank balances) as information."

Motion Carried 2026-30

7. ADMINISTRATIVE REPORTS

A) Municipal Enforcement Report

Moved by Deputy Mayor Baron, "that the Municipal Enforcement report for the period ending January 31, 2026, be accepted as information."

Motion Carried 2026-31

B) Chief Administrative Officer Report

CAO Lloyd provided a verbal report in addition to the CAO report as contained in the agenda package.

Moved by Councillor Court, "that the Chief Administrative Officer report for the period ending January 31, 2026, be accepted as information."

Motion Carried 2026-32

C) Solar Report (quarterly)

8. COUNCIL COMMITTEE REPORTS

Councillor Court spoke to the Heritage Handi-Bus Society and the Warner Revitalization Committee.

Councillor Glendinning attended a Family & Community Support Services meeting, as well as an Oldman River Regional Services Commission course.

Mayor Lindsay attended a Chief Mountain Regional Solid Waste Services Commission meeting.

Councillor Fewer attended a Warner Community Agricultural Project Committee meeting as well as a Regional Emergency Advisory Committee meeting.

Deputy Mayor Baron spoke to the Milk River Health Professionals Attraction and Retention Committee.

Moved by Councillor Fewer, "that the Council committee reports for the period ending February 18, 2026, be accepted as information."

Motion Carried 2026-33

9. CORRESPONDENCE

A) Correspondence

Moved by Deputy Mayor Baron, "that the correspondence for the period ending February 18, 2026, be accepted as information."

Motion Carried 2026-34

10. BYLAW/AGREEMENT/POLICY REVIEW

A) 652-26 Rates Bylaw

Moved by Councillor Fewer, "that first reading be given to Bylaw 652-26, being the Rates Bylaw."

Motion Carried 2026-35

Moved by Deputy Mayor Baron, "that second reading be given to Bylaw 652-26, being the Rates Bylaw."

Motion Carried 2026-36

Moved by Mayor Lindsay, "that unanimous consent be given to Bylaw 652-26, being the Rates Bylaw, for consideration of third reading."

Motion Carried 2026-37

Moved by Councillor Glendinning, "that the third and final reading be given to Bylaw 652-26, being the Rates Bylaw."

Motion Carried 2026-38

B) 653-26 Assessment Sub-Class Bylaw

Moved by Deputy Mayor Baron, "that first reading be given to Bylaw 653-26, being the Assessment Sub-Class Bylaw."

Motion Carried 2026-39

Moved by Councillor Glendinning, "that second reading be given to Bylaw 653-26, being the Assessment Sub-Class Bylaw."

Motion Carried 2026-40

Moved by Mayor Lindsay, "that unanimous consent be given to Bylaw 653-26, being the Assessment Sub-Class Bylaw, for consideration of third reading."

Motion Carried 2026-41

Moved by Councillor Court, "that the third and final reading be given to Bylaw 653-26, being the Assessment Sub-Class Bylaw."

Motion Carried 2026-42

C) 504 Sidewalk, Curb and Gutter Maintenance Policy

Moved by Deputy Mayor Baron, "that Council approve Policy 504 Sidewalk, Curb and Gutter Maintenance as presented."

Motion Carried 2026-43

D) 505 Seasonal Road Maintenance Policy

Moved by Councillor Court, "that Council approve Policy 505 Seasonal Road Maintenance as amended."

Motion Carried 2026-44

11. NEW BUSINESS

A) Airport Engagement

Moved by Deputy Mayor Baron, "that Council direct Administration to research other community airport event rates, approve the event requests for the Street Wheelers and the Lethbridge Sports Car Club for 2026 and further, to direct inspections of the airport after the event and enforce the user agreement for any repairs needed."

Motion Carried 2026-45

B) Library Funding Support

Moved by Councillor Court, "that Warner Library funding support be continued, upon request, in the amount of \$1,500.00 and to include an annual cost of living."

Motion Carried 2026-46

C) Urban Bee Engagement

*Deputy Mayor Baron left the meeting at 8:01 p.m.*

*Finance Clerk Owen left the meeting at 8:02 p.m.*

*Deputy Mayor Baron and Finance Clerk Owen rejoined the meeting at 8:04 p.m.*

Moved by Deputy Mayor Baron, **“that Council direct administration to research which Alberta communities allow urban beekeeping, prepare a report and bring back to a future Council meeting.”**

Motion Carried 2026-47

D) Village Access Road Rehabilitation

Moved by Councillor Fewer, **“that Council accept the Village Access Road Rehabilitation report as information.”**

Motion Carried 2026-48

E) Beaver Cup Alumni Request

Moved by Mayor Lindsay, **“that Council approve the Beaver Cup Alumni’s request to pay for and install a new clock in the Civic Centre (to the Village of Warner’s standards and expectations), for the benefit of all users.”**

Motion Carried 2026-49

F) Pink Shirt Day Proclamation

Moved by Mayor Lindsay, **“that Council proclaim February 25, 2026, as Pink Shirt Day in the Village of Warner.”**

Motion Carried 2026-50

G) Roll 181001 Request

Moved by Deputy Mayor Baron, **“that Council accept the request for financial assistance as information, thereby denying the request until the property owner can provide proof that it is a Village issue showing that it is the Village’s infrastructure at fault.”**

Motion Carried 2026-51

12. CLOSED SESSION

A) ATIA Section 20: Disclosure harmful to personal privacy

Moved by Mayor Lindsay, **“that Council move into a closed session in accordance with Section 197(2) of the Municipal Government Act at 8:35 p.m., to discuss matters exempt from disclosure under ATIA Section 20: Disclosure harmful to**

personal privacy, with CAO Lloyd and Finance Clerk Owen to remain in attendance.

Motion Carried 2026-52

Moved by Deputy Mayor Baron, "that the meeting reconvene to the regular meeting at 8:43 p.m."

Motion Carried 2026-53

Rise and report

Moved by Mayor Lindsay, "that Council accept the offer to purchase Block 15, Lot 56, Plan 1911323 as information. Council further directs Administration to discuss the decision with the offeror noting the proper advertising requirements and process for land disposal through the Municipal Government Act and to list the property for sale as per the Municipal Government Act."

Motion Carried 2026-54

13. NEXT REGULAR COUNCIL MEETING DATE

Wednesday – March 18, 2026, at 5:30 p.m.

14. ADJOURNMENT

Moved by Councillor Court, "that the regular council meeting for February 18, 2026, adjourn at 8:47 p.m."

Motion Carried 2026-55

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Tyler Lindsay  
Mayor

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Kelly Lloyd  
Chief Administrative Officer

These minutes were approved on the XX day of XXXX 2026.



## Request for Decision Municipal Enforcement Report

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### RECOMMENDATION

That the Municipal Enforcement report for the period ending February 28, 2026, be accepted as information.

### LEGISLATIVE AUTHORITY

Peace Officer Act  
Various municipal bylaws

### BACKGROUND

The Village of Warner joined the Ridge Regional Public Safety Services Commission in 2019. The Commission serves the municipalities of Coutts, Magrath, Milk River, Raymond, Stirling, Warner and County of Warner.

The Village Council receives a monthly report, to provide information on the number and types of incidents that violate municipal bylaws.

### RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Municipal Enforcement Report

# Cases by Offence



## RRCPO

Date Range 02-01-26 00:00:00 - 02-28-26 23:59:59

Print Date 03-02-26 08:57:50 TZ Canada/Mountain

### RRCPO / WARNER

Offence ID	Offence Description	Reporting District	Total
APA	ANIMAL PROTECTION ACT	RRPSS	1
BARK	DOG BARKING	RRPSS	1
DFE	DOG FECES	RRPSS	1
DOGL	DOG AT LARGE	RRPSS	2
DOGLOOSE	DOG (LOOSE)	RRPSS	1
<b>Total</b>			<b>6</b>

1 / 4

### RRCPO / WARNER



2 / 4

### RRCPO / WARNER, COUNTY

Offence ID	Offence Description	Reporting District	Total
TRAFFIC	TRAFFIC	RRPSS	1
<b>Total</b>			<b>1</b>

TRAFFIC COMPLAINT





# Request for Decision Chief Administrative Officer Report

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## RECOMMENDATION

That the Chief Administrative Officer report for the period ending February 28, 2026, be accepted as information.

## LEGISLATIVE AUTHORITY

## BACKGROUND

On a monthly basis, the Chief Administrative Officer provides Council with an update on administrative items.

## RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

## FINANCIAL CONSIDERATIONS

None

## ATTACHMENTS

1. CAO Report



## Chief Administrative Officer Report February 2026

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### Administration

- Council meeting preparation
- Council meeting attendance
- Council minutes and highlights for newsletter. Copies of newsletter at grocery store.
- MPC meeting preparation
- MPC meeting attendance
- Meetings/communication (walk in, email and phone)
- Bi-Weekly staff meetings
- Bylaw work
- Policy work
- Development inquiries/meetings
- Follow up correspondence regarding development permits
- Updates from CPO's (when applicable)
- Development Permit processing – 1 permit request to date on signage
- Records Management – Destruction
- Work on fixing discrepancies between GIS/Muniware addressing and google
- Council queries
- Resident queries
- Adjusting journal entries – year end audit preparation - inventory
- Attend MP Motz online meeting
- 2026 Operating Budget preparation
- 2026 Capital Plan Adjustment preparation
- Attend Seniors Coffee
- Airport Event Rate research
- Discussions with property owners regarding property tax arrears
- Village facility tour
- Airport User Agreement revisions
- Extended Producer Responsibility meeting
- Work with ORRSC on rezoning west of campground/civic centre laneway/curling rink laneway
- Initial discussions for consolidating IT at the Civic Centre
- Attend AB Counsel and Alberta Municipalities provincial budget overview
- File migration from individual computers to a shared server file
- Assist Library on employee requirements
- Deep dive into water meter invalid readings

<u>Motion Carried 2023</u> <u>261</u>	Moved by Mayor Lindsay, seconded by Councillor Baron, "that the school zones be changed to playground zones and to include a playground zone at the Lions Campground."	signs ordered
<u>Motion Carried 2025</u> <u>148</u>	Moved by Mayor Lindsay, seconded by Councillor Koehn, "that the Mayor enter into contract with the Chief Administrative Officer for the Village of Warner."	WIP
<u>Motion Carried 2025</u> <u>198</u>	Moved by Councillor Toovey, seconded by Deputy Mayor Kirby, "that Council approve a maximum amount of \$6,000.00, plus the asphalt patching repair (to be completed in the next patching rotation) towards a sewer service line repair work for roll 6700."	WIP
<u>Motion Carried 2025</u> <u>215</u>	Moved by Councillor Baron, seconded by Councillor Koehn, "that Council direct administration to research the feasibility of above ground treated water storage."	WIP
<u>Motion Carried 2025</u> <u>253</u>	Moved by Deputy Mayor Baron, seconded by Mayor Lindsay, "that Council directs administration to investigate the costs of both 4' and 8' LED lights and quote to change them out with parts for the library, council chambers and dressing rooms 1 and 2 at the civic centre."	WIP
<u>Motion Carried 2025</u> <u>254</u>	Moved by Councillor Glendinning, seconded by Deputy Mayor Baron, "that Council approve the Village to pay for the trench rental for the irrigation install and that the Village pay for the install of bollards around the RV sewer dump station."	Spring of 2026
<u>Motion Carried 2025</u> <u>257</u>	Moved by Mayor Lindsay, seconded by Deputy Mayor Baron, "that Council direct administration to develop an action plan for all staff, with priority on the civic centre staff."	WIP
<u>Motion Carried 2025</u> <u>258</u>	Moved by Mayor Lindsay, seconded by Councillor Fewer, "that Council allocate up to \$10,000 from accumulated surplus to provide additional cameras with video and sound for the civic centre."	WIP
<u>Motion Carried 2025</u> <u>283</u>	Moved by Mayor Lindsay, "that Council directs administration to consolidate Bylaws 529-11, 211, and 232 into one traffic bylaw."	WIP
<u>Motion Carried 2025</u> <u>290</u>	Moved by Mayor Lindsay, "that Council table the special bee permit item to the February 2026 Council meeting and direct Administration to engage the public on bees in the Village."	Complete
<u>Motion Carried 2026</u> <u>4</u>	Moved by Councillor Court, "that the Fire Department Motor Vehicle Collision Revenue be split 80% to the village and 20% to the Fire Society."	through annual budget

<u>Motion Carried 2026</u> <u>11</u>	Moved by Councillor Fewer, "that Council direct Administration to amend the Boulevard Trees and Shrubs Bylaw."	WIP
<u>Motion Carried 2026</u> <u>12</u>	Moved by Mayor Lindsay, "that Council direct Administration to research cat licensing from the community comparables and communities in southern Alberta and consolidate bylaws 616-23 and 619-23 into one bylaw."	WIP
<u>Motion Carried 2026</u> <u>13</u>	Moved by Councillor Fewer, "that Council direct Administration to clarify the definition of dangerous and unsightly property."	WIP
<u>Motion Carried 2026</u> <u>14</u>	Moved by Councillor Fewer, "that Council direct administration to research information on vicious dogs and bring back to a future council meeting."	WIP
<u>Motion Carried 2026</u> <u>15</u>	Moved by Mayor Lindsay, "that Council direct administration to research amongst community comparables and communities in southern Alberta regarding sewer connections and responsibilities and bring back to a future council meeting."	WIP
<u>Motion Carried 2026</u> <u>22</u>	Moved by Councillor Court, "that Council allocate \$1,000 to develop a community white board calendar for community events that locals can populate."	one quote obtained
<u>Motion Carried 2026</u> <u>45</u>	Moved by Deputy Mayor Baron, "that Council direct Administration to research other community airport event rates, approve the event requests for the Street Wheelers and the Lethbridge Sports Car Club for 2026 and further, to direct inspections of the airport after the event and enforce the user agreement for any repairs needed."	Users notified
<u>Motion Carried 2026</u> <u>46</u>	Moved by Councillor Court, "that Warner Library funding support be continued, upon request, in the amount of \$1,500.00 and to include an annual cost of living."	Complete
<u>Motion Carried 2026</u> <u>47</u>	Moved by Deputy Mayor Baron, "that Council direct administration to research which Alberta communities allow urban beekeeping, prepare a report and bring back to a future Council meeting."	WIP
<u>Motion Carried 2026</u> <u>49</u>	Moved by Mayor Lindsay, "that Council approve the Beaver Cup Alumni's request to pay for and install a new clock in the Civic Centre (to the Village of Warner's standards and expectations), for the benefit of all users."	WIP
<u>Motion Carried 2026</u> <u>50</u>	Moved by Mayor Lindsay, "that Council proclaim February 25, 2026, as Pink Shirt Day in the Village of Warner."	Complete

<u>Motion</u> <u>Carried 2026</u> <u>51</u>	Moved by Deputy Mayor Baron, "that Council accept the request as information, thereby denying the request until the property owner can provide proof that it is a Village issue showing that it is the Village's infrastructure at fault."	Resident Advised
<u>Motion</u> <u>Carried 2026</u> <u>54</u>	Moved by Mayor Lindsay, "that Council accept the offer to purchase Block 15, Lot 56, Plan 1911323 as information. Council further directs Administration to discuss the decision with the offeror noting the proper advertising requirements and process for land disposal through the Municipal Government Act and to list the property for sale as per the Municipal Government Act."	Offeror Advised



## Request for Decision Council Committee Reports

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### RECOMMENDATION

That the committee reports for the period ending March 18, 2026, be accepted as information.

### LEGISLATIVE AUTHORITY

Municipal Government Act  
Procedural Bylaw

### BACKGROUND

Elected Officials, appointed at the annual organizational meeting, attend regular meetings of various boards, commissions and committees. Each elected official is required to keep Council informed by providing regular activity of the board, commission or committee they are appointed to.

### RISKS/CONSEQUENCES

Should committee reports not be relayed, members of Council will not be informed on the various boards, commissions and committees.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Chinook Arch Regional Library System
2. Chief Mountain Regional Solid Waste Services Commission
3. Family & Community Support Services

# BOARD REPORT



**CHINOOK**  
ARCH REGIONAL  
LIBRARY SYSTEM

Chinook Arch Library Board Meeting - December 4, 2025

## Executive Elections

**The following trustees were elected to the Board's Executive Committee for 2025-2026:**

**Darryl Christensen** (Town of Magrath) - Chair

**Jim Monteith** (Town of Fort Macleod) - Treasurer

**Marie Logan** (Village of Lomond) - Vice Chair\*

\*The position of Vice Chair is up for election in 2026.

### Directors-At-Large:

**Mark Barber** (Town of Pincher Creek)

**Doreen Glavin** (Municipality of Crowsnest Pass)

**Melissa Jensen** (Town of Nobleford)

**Doug Logan** (Vulcan County)

**Maryanne Sandberg** (MD Willow Creek)

**Allan Quinton** (Lethbridge Public Library rep)

**Thank you to everyone who volunteers their time to sit on the Executive Committee!**

## Thank you to Outgoing Trustees

**The board and staff of Chinook Arch would like to thank the following outgoing trustees for their service and support.**

Terry Penney (Village of Champion)

Marsha Jensen (Town of Cardston)

Justin Davis (Village of Stirling)

Christopher Northcott (Village of Milo)

Tom Nish (Cardston County)

Merrill Harris (MD of Taber)

Monica McLean (Town of Taber)

Dave Cox (Pincher Creek MD)

Lesley Little (ID #4 Waterton)

Kelly Jensen (Town of Raymond)

Anne Michaelis (Town of Milk River)

Tory Campbell (Lethbridge County)

Lyndsay Montana (Town of Coalhurst)

Jenn Schmidt-Rempel (City of Lethbridge)

Ron Gorzitza (Village of Barons)

Linda Allred (Village of Glenwood)

Morgan Rockenbach (Warner County)



## Board Members Present

Corry Walk – Village of Arrowwood  
Belinda Rempel – Village of Barons  
Tim Court – Town of Cardston  
LeGrande Bevans – Cardston County  
Lori Harasem – Town of Coalhurst  
Stephen Pain – Village of Coutts  
Doreen Glavin – Municipality of Crowsnest Pass  
Jim Monteith – Town of Fort Macleod  
Suzanne French – Village of Hillspring  
Al Beeber – City of Lethbridge  
Kevin Slomp – Lethbridge County  
Marie Logan (Vice Chair) – Village of Lomond  
Darryl Christensen (Chair) – Town of Magrath  
Dorothy Fraser – Town of Milk River  
JoAnne LeBlanc – Village of Milo  
Crystal Neels – Town of Picture Butte  
Mark Barber – Town of Pincher Creek  
Kate Kindt – Town of Raymond  
Chelsey Hurt – Town of Stavely  
Stacey Maynes – Village of Stirling  
Naomi Wiebe – Town of Taber  
Tamara Miyanaga – Taber MD  
Marilyn Forchuk – Town of Vauxhall  
Lorraine Kirk – Town of Vulcan  
Doug Logan – Vulcan County  
Derek Baron – Village of Warner  
David Nilsson – County of Warner  
Maryanne Sandberg – Willow Creek MD  
Allan Quinton – LPL Resource Centre

### Regrets

Blanche Anderson – Village of Carmangay  
Judy Perkin – Village of Champion  
Jordan Sailer – Town of Coaldale  
Amanda Bustard – Town of Nanton  
Melissa Jensen – Town of Nobleford

### Not Present

Jane Johnson – Village of Barnwell  
Brad Schlossberger – Town of Claresholm  
John Doney – Village of Glenwood  
Tony Bruder – Pincher Creek MD



## 2026 Operating Budget Approved

The Board reviewed and approved its 2026 Operating Budget, with a forecast surplus of \$209.

## Policies Approved

The board reviewed and approved the following policies. All board policies are reviewed once every three years, or as necessary.

All policies can be found on the Chinook Arch website at <https://chinookarch.ca/about-us/board-policies>.

- Gifts in Kind
- Records Retention
- Expenses
- Employee Benefits
- Hours of Work and Overtime
- Personnel Files

## Contact Us

Chinook Arch Regional Library System  
2902 7th Avenue North  
Lethbridge, AB T1H 5C6 | 403-380-1500  
[www.chinookarch.ca](http://www.chinookarch.ca) | [arch@chinookarch.ca](mailto:arch@chinookarch.ca)



[facebook.com/  
chinook.arch7](https://facebook.com/chinook.arch7)



[@chinooklibs](https://instagram.com/@chinooklibs)

**MINUTES OF THE CHIEF MOUNTAIN REGIONAL SOLID WASTE SERVICES COMMISSION MEETING HELD  
JANUARY 14, 2026, AT THE TOWN OF MAGRATH.**

**Members Present:**

Wayne Harris – Cardston County  
Gerry Selk – Town of Cardston  
Tyler Lindsay – Village of Warner  
Tanya Smith – Village of Coutts  
Brian Wickhorst – Village of Glenwood

Travis Seaborn – Town of Magrath  
Brian Eakett – Town of Raymond  
Randy Taylor – County of Warner (Zoom)  
Larry Liebelt – Town of Milk River  
Mike Hegedus – Village of Hill Spring (Zoom)

**Others Present:**

Marian Carlson – SEO  
Suzanne Pierson – Secretary/Treasurer

Lee Beazer – Operator

Commenced at 4:30 pm

Larry Liebelt in the Chair.

**AGENDA**

Gerry Selk moved to approve the agenda with an addition. Carried

**MINUTES**

Tanya Smith moved that the minutes of November 26, 2025, board meeting be adopted as presented. Carried

**NEW BUSINESS**

The SEO reported that Lee and she met with two representatives from Associated Engineering at the Landfill on December 19, 2025, to begin investigating the cost for moving to an Approval. The Engineers toured the Landfill site and were provided with geotechnical information the Commission has in our possession. Associated Engineering will provide a draft report for the first part of February.

The SEO advised that the Finance Committee met on December 19, 2025, to review the proposed budget for 2026. The Committee recommended approval by the Board and the budget is included in the agenda package.

The SEO reported that Lee and she met with Alberta Environment on August 27, 2025, to conduct the routine audit of the Landfill site and operations. The Inspection document and letter of response are included in the agenda package.



The SEO advised that the Commission is in the process of setting up the Health Spending Accounts for the employees.

The SEO reported that Environment and Climate Change Canada have revised the Regulations for Measuring and Monitoring Landfill Methane. The SEO participated in a webinar on January 7, 2026, regarding the changes. Due to the weight coming to the Landfill no change to the monitoring will need to occur at this time.

The SEO advised that the Website received 1902 visits in 2025.

Brian Eakett moved to approve the SEO's report. Carried

The Operator reported that 577.310 tonnes of waste were delivered to the Landfill in November 2025 and 678.040 tonnes were delivered in December 2025 making the year-to-date total of 10,072.72 tonnes. The Commission diverted loads to the Crowsnest Pincher Creek Landfill and the Lethbridge Landfill for a total of 314.631 tonnes.

The Operator advised that Wilde Brothers Engineering have been provided with tonnage numbers to complete their year-end report.

The Operator reported that the new trailer was picked up from Calgary. RMA Insurance will allow us to remove the tarp from the old trailer and put on the 2017 trailer to help contain the waste better.

The Operator advised that Volker Stevin is concerned about the dead deer and is wondering if they can be brought to the Landfill. The Commission would need to put a policy in place, and the deer would need to be immediately covered. The board would like some more information provided before making a decision.

Wayne Harris moved to approve the Operators report. Carried

### **Financial Statement**

The Financial Statements for November 30, 2025, and December 31, 2025, were reviewed.

Tyler Lindsay moved to accept the November 30, 2025, and December 31, 2025, Financial Statements. Carried

### **Approval of Bills**

Bills for November 2025 and December 2025 were reviewed.

Tanya Smith moved to approve the bills for November 2025 and December 2025. Carried

The SEO presented the 2026 Budget for the board to review.

Randy Taylor and Mike Hegedus were excused at 5:07 p.m. as the Zoom Link ended.



The Waste Diversion policy should be taken to the Policy Committee to review.

The SEO presented the 5-year capital plan for the board to review. The SEO reviewed the depreciation schedule, reserve listing, and the requisition spreadsheet.

26-01 Brian Eakett moved to approve the 2026 Budget with the requisition rate set at 33.15/capita which includes the purchase of a tarp for the new trailer instead of putting those funds in the Reserve Account. Carried

26-02 Gerry Selk moved to approve the 5-year operating and capital plan. Carried

The SEO reported that the campground fee should reflect the increase in the requisition fee.

26-03 Tyler Lindsay moved that the campground fee for the year 2026 be increased by 3% and set at \$10.61/site. Carried

The SEO advised that as per policy a motion is needed to increase the Landfill Tipping Fee to reflect the increase in requisitions.

26-04 Wayne Harris moved to have the Landfill Tipping Fee for the 2026 year increased by 3% and set at \$122.00/tonne. Carried

Alberta Environment provided an inspection report for the Landfill. The SEO responded to Alberta Environment regarding the inspection report in December 2025. The SEO also wrote a letter to Wilde Brothers Engineering regarding the compliance inspection report and noted non-compliance issues that need to be corrected.

Travis Seaborn moved to file the AB Environment inspection report and letters of response for information. Carried

Wayne Harris advised that End-Point Recovery is holding a meeting on February 4, 2026, in Claresholm. The meeting is in regard to incinerating garbage. Wayne Harris and Brian Wickhorst will be attending the meeting on behalf of their municipalities and will report the information to the Commission.

Larry Liebelt notified the board about the CARE Conference in Brooks starting March 18, 2026. Larry will find out if Randy Taylor is attending the conference and if not, the SEO may attend.

#### IN CAMERA

Gerry Selk moved to go In-Camera at 6:01 p.m.

Wayne Harris moved to Reconvene at 6:11 p.m.



**ADJOURNMENT**

Tanya Smith moved the meeting adjourned.

Adjournment at 6:11 p.m.

The Next Commission board meeting is scheduled for Wednesday, February 11, 2026, at 4:30 p.m. in the Town of Magrath.

  
\_\_\_\_\_

Chairman

**MINUTES OF THE CHIEF MOUNTAIN REGIONAL SOLID WASTE SERVICES COMMISSION MEETING HELD  
FEBRUARY 11, 2026, AT THE TOWN OF MAGRATH.**

**Members Present:**

Wayne Harris – Cardston County  
Gerry Selk – Town of Cardston  
Tyler Lindsay – Village of Warner  
Brian Wickhorst – Village of Glenwood (Zoom)  
Tanya Smith – Village of Coutts

Travis Seaborn – Town of Magrath  
Brian Eakett – Town of Raymond  
Randy Taylor – County of Warner  
Mike Hegedus – Village of Hill Spring

**Others Present:**

Lee Beazer – Operator

Suzanne Pierson – Secretary/Treasurer

Commenced at 4:31 pm

Wayne Harris in the Chair.

**AGENDA**

Randy Taylor moved to approve the agenda.

Carried

**MINUTES**

Gerry Selk moved that the minutes of January 14, 2026, board meeting be adopted as presented.

Carried

**BUSINESS ARISING FROM THE MINUTES**

Randy Taylor inquired if Zoom could be purchased so that board members can attend a full board meeting. The Secretary/Treasurer informed the board that Zoom has been purchased by the Commission for future use.

Mike Hegedus arrived at 4:36 p.m.

**NEW BUSINESS**

The Secretary/Treasurer presented the SEO's report.

The SEO reported that Associated Engineering has prepared the draft Feasibility Study – Landfill Transitioning from Operating under an Alberta Environmental Protection and Enhancement Code of Practice to Approval-to-Operate report. A representative from Associated Engineering will present the report at the March 11, 2026, board meeting.

The SEO advised that the Operator reported the contravention of exceeding 10,000 tonne in 2025 to Alberta Environment. They followed up with the Commission on a few matters and the SEO responded, which seemed to satisfy their request. The SEO believes there will be no further ramifications.

The SEO reported that the Commission is working on developing additional safety and operational policies as discussed. Once the drafts are finalized the Policy Committee will review them.

Brian Eakett inquired if Volker Stevin is bringing deadstock to the Landfill. The Operator advised that Volker Stevin is planning on contacting the SEO regarding the matter.

Brian Eakett moved to approve the SEO's report as presented by the Secretary/Treasurer. Carried

The Operator reported that 804.45 tonnes of waste were delivered to the Landfill in January 2026.

The Operator advised that an Assistant Operator backed into Stand Off's truck with the packer. No damage was done to their vehicle. The packer suffered damage to protection bar and the cage that encloses the fan.

The Operator reported that while stopped at a stop light in the Ford F150 he was rear-ended by a citizen. There is a small dent in the bumper with possible hidden damage.

The Operator advised that he and Kevin Beazer are both enrolled in the SWANA training course. Kevin is recertifying and Lee is continuing certification.

The Operator reported that Alberta Environment does not want any burning to occur at the Landfill. The Operator is investigating other options to handle the waste. Most of the burn waste is coming from Raymond. Randy Taylor will look into some options to help the Town of Raymond with their burning materials.

Tanya Smith arrived at 4:47 p.m.

The Operator advised that the Safety meeting minutes will be submitted to the SEO after each meeting.

The Operator reported that the Commission is still waiting on a tarp for the new trailer.

Travis Seaborn moved to approve the Operators report. Carried

### **Financial Statement**

The Financial Statement for January 31, 2026, was reviewed.

Tanya Smith moved to accept the January 31, 2026, Financial Statement. Carried

### **Approval of Bills**

Bills for January 2026 were reviewed.

Tyler Lindsay moved to approve the bills for January 2026.

Carried

The Secretary/Treasurer reported that Larry Liebelt will be able to attend a Waste to Energy presentation in Coaldale on February 17, 2026.

#### CORRESPONDENCE

A letter from Brownlee LLP regarding Orientation Training Sessions. Randy Taylor highly recommends the training occur. The board suggested combining with other organizations to share the cost.

26-05 Randy Taylor moved to have the SEO get a quote from Brownlee LLP for Orientation Training.

Carried

#### ADJOURNMENT

Tanya Smith moved the meeting adjourned.

Adjournment at 5:14 p.m.

The Next Commission board meeting is scheduled for Wednesday, March 11, 2026, at 4:30 p.m. in the Town of Magrath.

  
\_\_\_\_\_  
Chairman

**Barons-Eureka-Warner Family & Community Support Services (FCSS)  
Minutes of Board Meeting – Wednesday, February 4, 2026  
Coaldale Hub (2107-13<sup>th</sup> Street)**

**Attendance**

In-person

Degenstein, Dave – Town of Milk River, Board Chair  
Chapman, Bill – Town of Coaldale, Vice-Chair  
Firth, Carly – Town of Taber  
Foster, Missy – Village of Barnwell  
Glendinning, Ian – Village of Warner  
Heggie, Jack – County of Warner  
Norris, Nikole – Village of Stirling  
Prince, Kyle – Village of Barons  
Sayers, Mark – Lethbridge County  
Stewart, Pam – Town of Raymond  
Harasem, Lori – Town of Coalhurst

Staff:

Morrison, Zakk – Executive Director  
DeBow, Petra – Manager  
Florence-Greene, Evelyn – Finance and HR Coordinator

Online

Payne, Megan – Village of Coutts

Absent

Deleeuw, Shelley – Town of Vauxhall  
Feist, Teresa - Town of Picture Butte  
Jensen, Melissa – Town of Nobleford  
Torrie, David – M.D. of Taber

**Call to Order**

D. Degenstein called the meeting to order at 4:30 p.m.

**1. Approval of Agenda**

M. Sayers moved the Board to approve the agenda as presented.

**Carried**

**2. Delegation**

a) Joint Health and Safety Committee Delegation

Stacey Maynes, Family Support Worker & Co-Chair of the BEW FCSS Joint Health and Safety Committee reported to the Board on the activities of the OH&S committee for 2025.

The Board discussed the Joint Health and Safety Committee Report.

The Board thanked S. Maynes for her presentation.

J. Heggie moved the Board to accept the Joint Health and Safety Committee Report 2025 presentation for information.

**Carried**

Stacey Maynes left the meeting at 4:42 pm.

b) FCSS Cheers to Volunteers 2026

Becky Fitton, Community Services Supervisor and Cindy Lauwen, Senior Support Worker presented on the upcoming 2026 Cheers to Volunteers annual initiative.

The Board discussed the information provided.

The Board thanked B. Fitton and C. Lauwen for their presentation.

K. Prince moved the Board to accept the FCSS Cheers to Volunteers 2026 presentation for information.

**Carried**

Becky Fitton and Cindy Lauwen left the meeting at 4:42 pm.

**3. Minutes**

P. Stewart moved the minutes of December 3, 2025, FCSS Board meeting be approved as presented.

**Carried**

**4. Business Arising from Minutes**

a) FCSSAA Annual Report

Z. Morrison reported back to the Board that the Parliamentarian at the FCSSAA AGM was a volunteer. The FCSSAA engages an external Parliamentarian rather than relying on a volunteer from one of the member municipality or program to conduct the AGM. This practice ensures that the meeting is facilitated without any real or perceived bias, supporting fairness, neutrality, and consistency in governance.

Z. Morrison reported back to the Board that the funds for the Foodbank grant in the 2024-2025 Financial Statements were from a contract that ended in 2024. FCSSAA did not receive a new contract for Foodbank funding.

M. Foster moved the Board to accept the information provided by Z. Morrison regarding the FCSSAA Annual Report for information.

**Carried**

**5. Correspondence**

a) Correspondence Received

The following correspondence was presented for information:

- November 2025 – FCSSAA News
- December 2025 – FCSSAA News

- January 2026 – FCSSAA News
- January 2026 – FCSSAA Advocacy Bulletin
- December 3, 2025 - CFS Minister Letter – FRN Grant Extension

B. Chapman stated he was impressed with the connections to the FCSSAA conference videos included in the Board package and requested Z. Morrison to share the video with the Board via email.

C. Firth moved the Board to receive the correspondence as presented for information.

**Carried**

## 6. Reports

### a) Executive Director

Z. Morrison reviewed the Executive Director's report.

The following was highlighted:

Service Location Update

- New lease agreement with the Town of Vauxhall

Community Needs Assessment – Prentice Institute

- Data Analysis phase

Family Resource Network (FRN) – 2020 to 2026 Committee Involvement

- FRN Steering Committee – 2025 to Current
- FRN Evaluation Task Team – 2022 to Current
- FRN Continuum of Services Task Team – 2022 to 2025
- FRN Youth Community of Practice Task Team – 2020 to 2024

B. Chapman discussed an economic meeting he attended where the question was asked, "when the report for the Community Needs Assessment is complete - what will be done with that information"?

Z. Morrison responded that the Community Needs Assessment results will be shared with participating municipalities, incorporated into the final funding report, integrated into the BEW FCSS 2027 Strategic Planning process, and submitted for academic publication and presentation.

L. Harasem shared that 211 had presented to her council and noted that it was a valuable presentation and worth considering by other councils as 211 has community-specific data.

M. Sayers moved the Board to approve the Executive Director's Report as presented.

**Carried**



b) Financial Report

Z. Morrison reviewed the Financial Report.

The Board discussed the Financial Report.

Z. Morrison shared with the Board that Audit 2025 is booked with KPMG from February 17<sup>th</sup> to 20<sup>th</sup>, 2026.

B. Chapman moved the Board to approve the February 2026 Financial Report including:

- Financial statement – December 31, 2025;
- Monthly accounts – November 1-30, 2025;
- Monthly Accounts – December 31, 2025;
- ATB Mastercard Statement – November 14, 2025, to December 10, 2025; and
- ATB Mastercard Statement – December 11, 2025, to January 13, 2026;

**Carried**

c) Professional Development Report 2025

Z. Morrison discussed the Professional Development attended by staff.

J. Heggie moved the board to receive the 2025 Professional Development report as presented for information.

**Carried**

**7. New Business**

a) FCSSAA South Region Spring Meeting

- Save the Date – FCSSAA South Region Spring Meeting on June 3<sup>rd</sup>, 2026, in Lethbridge

**8. Round Table**

The Board shared municipal updates.

**9. Date of Next Meeting**

The date of the next regular Board meeting will be March 4, 2026, at the Coaldale HUB (2107 – 13<sup>th</sup> St.) in person and online (via Teams) starting at 4:30 p.m.

**10. Adjournment**

M. Sayers moved the meeting to adjourn at 5:52 p.m.

**Carried**

  
\_\_\_\_\_  
Chairperson

  
\_\_\_\_\_  
Executive Director

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Date



## Request for Decision Correspondence

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### RECOMMENDATION

That the correspondence for the period ending March 18, 2026 be accepted as information.

### LEGISLATIVE AUTHORITY

### BACKGROUND

Correspondence is a collection of general information received at the Village Office and is provided to Council as information.

### RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in correspondence. Council shall be specific in the direction it provides.
2. Council may direct Administration on any item contained in correspondence.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

1. Municipal Affairs – Population List and Federal Census
2. Municipal Affairs – Minister's Awards for Municipal and Public Library Excellence
3. Municipal Assessor – Assessment Growth
4. Municipal Affairs – Education Property Tax Fact Sheet
5. Town of Taber – Invitation to Play On! Street Hockey Tournament
6. National Police Federation – Minister Statement on RCMP
7. FCSS – Report to Communities

From: municipalservicesdivision@gov.ab.ca  
Sent: February 25, 2026 11:18 AM  
To: Kelly Lloyd  
Subject: 2026 Federal Census and Municipal Affairs Population List (MAPL)

Attention: All CAOs

The next federal census will take place in May 2026. Beginning May 4, 2026, Statistics Canada will distribute census letters and packages to households across Canada.

Supporting the federal census is essential, as accurate census data directly influences federal transfer payments and provides the foundation for policy development and planning across provincial and federal ministries. Municipalities are encouraged to assist Statistics Canada, where possible, with the census enumeration process.

As outlined in the Municipal Census Manual, Municipal Affairs will not recognize any municipal census conducted during a federal census year. Accordingly, the population and shadow population counts from the 2025 Municipal Affairs Population List (MAPL) will be carried forward to the 2026 MAPL. Following the release of the 2026 federal census results in 2027, all shadow population counts will be reset to zero. The 2027 MAPL will reflect the 2026 federal census results, along with any municipal census and shadow population counts conducted in 2027 and approved by the Minister.

As in previous federal census years, municipalities may request a review of their 2026 federal census population count. Requests must outline the reasons for concern and include all supporting documentation. Submissions must be made to Statistics Canada by December 31, 2026. Statistics Canada will review all submissions and, where enumeration errors are identified, will issue revised population and dwelling counts.

If you have any questions on the federal census process, please contact Statistics Canada at [statcan.census-recensement.statcan@statcan.gc.ca](mailto:statcan.census-recensement.statcan@statcan.gc.ca). For questions on Alberta's municipal census and MAPL, please contact Kim Moore, Municipal Information Advisor at (780) 422-8303, or email at [ma.updates@gov.ab.ca](mailto:ma.updates@gov.ab.ca).

Gary Sandberg  
Assistant Deputy Minister



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Peace River*

AR121350

January 8, 2026

Dear Chief Elected Official or Library Board Chair:

I am pleased to invite your municipality or library board to provide submissions for the 2026 Minister's Awards for Municipal and Public Library Excellence (MAMPLE). This program recognizes excellence in municipal government initiatives and the provision of library services and promotes knowledge sharing to build capacity. These awards offer an opportunity to recognize the truly great work happening in communities across Alberta.

The 2026 program features four municipal and two library award categories. For each municipal category, one award will be given for municipalities with populations under 10,000, and one for municipalities with populations over 10,000. For each library category, two awards will be given to library boards serving populations under 10,000, and two for library boards serving populations over 10,000.

Submissions will be accepted in the following categories:

- **Building Economic Strength (open to all municipalities)**  
Awarded for an initiative that exemplifies:
  - building the economic capacity and/or resiliency of the community; and/or
  - improving the attractiveness of the community to businesses, investors, and visitors.
  
- **Enhancing Community Engagement or Livability (open to all municipalities)**  
Awarded for an initiative that exemplifies:
  - increasing accessibility of community services;
  - fostering inclusive and welcoming communities;
  - improving engagement opportunities for community members; and/or
  - strengthening wellness and safety responsiveness.
  
- **Partnership (open to all municipalities)**  
Awarded for an initiative that exemplifies:
  - enabling a local or regional partnership\* that achieves results that could not have been accomplished by the municipality alone;
  - generating lasting relationships between partners; and/or
  - leveraging the unique skill sets or resources of each partner.

\*Partners may include municipalities, businesses, First Nations, non-profit organizations, community groups, and other orders of government.

.../2

- **Red Tape Reduction or Service Delivery Enhancement (open to all municipalities)**

Awarded for an initiative that exemplifies:

- improving upon or presenting a new approach to how a municipality can deliver a program or service;
- streamlining processes and reducing administrative requirements, leading to more efficient service delivery;
- saving time, money, and/or resources by implementing practices that enhance operational effectiveness;
- reducing regulatory, policy, or procedural requirements to simplify access to municipal services for residents and businesses; and/or
- promoting transparency and accountability in municipal operations, fostering trust within the community.

- **Public Library Services (open to all library boards, serving a population under 10,000)**

Awarded for an initiative that exemplifies:

- demonstrating responsiveness to community need(s); and
- providing direct benefit to the public.

- **Public Library Services (open to all library boards, serving a population over 10,000)**

Awarded for an initiative that exemplifies:

- demonstrating responsiveness to community need(s); and
- providing direct benefit to the public.

Details regarding eligibility and submission requirements are available on the Minister's Awards for Municipal and Public Library Excellence webpage at [www.alberta.ca/ministers-awards-municipal-public-library-excellence](http://www.alberta.ca/ministers-awards-municipal-public-library-excellence). **The deadline for submissions is March 31, 2026.**

Questions about the program from municipalities can be sent to [municipalexcellence@gov.ab.ca](mailto:municipalexcellence@gov.ab.ca) or program advisors may be reached at 780-427-2225 (toll-free by first dialing 310-0000).

Questions about the program from library boards can be sent to [libraries@gov.ab.ca](mailto:libraries@gov.ab.ca) or program advisors can be reached at 780-427-4871 (toll-free by first dialing 310-0000).

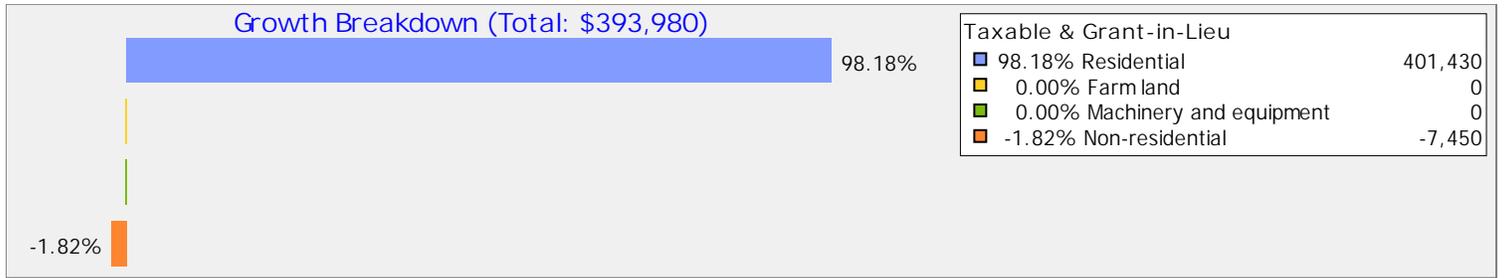
I encourage you to share your success stories, and I look forward to celebrating these achievements with your communities.

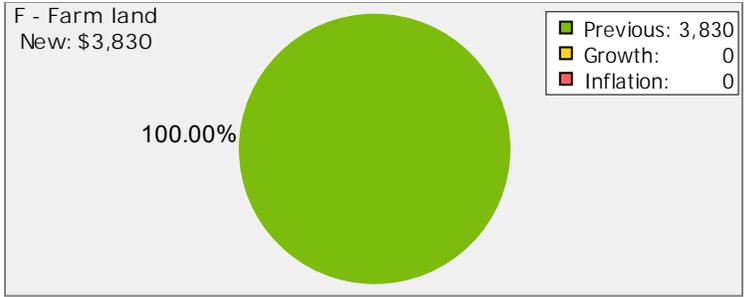
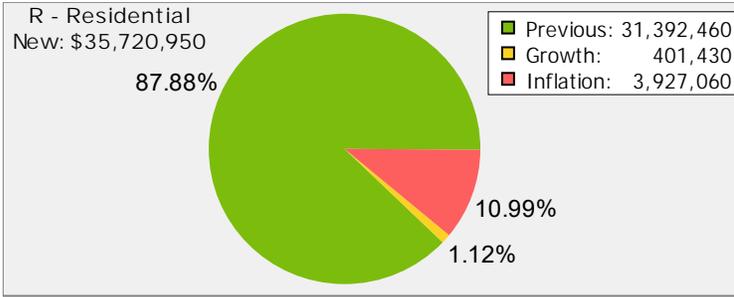
Sincerely,



Dan Williams, ECA  
Minister of Municipal Affairs

Property Description	Grand Totals			
	Previous (2024)	New (2025)	Growth	Inflation
<b>Taxable</b>				
F Farm land	3,830	3,830	0	0 0.0%
ME Machinery and equipment	752,410	777,470	0	25,060 3.3%
NR Non-residential	4,566,500	4,758,420	-7,770	199,690 4.4%
R Residential	31,392,460	35,720,950	401,430	3,927,060 12.5%
<b>Taxable total:</b>	<b>36,715,200</b>	<b>41,260,670</b>	<b>393,660</b>	<b>4,151,810 11.3%</b>
<b>Grant-In-Lieu</b>				
NR Non-residential	138,120	159,950	320	21,510 15.6%
<b>Grant-In-Lieu total:</b>	<b>138,120</b>	<b>159,950</b>	<b>320</b>	<b>21,510 15.6%</b>
<b>Exempt</b>				
NR Non-residential	7,831,100	8,706,810	-184,570	1,060,280 13.5%
R Residential	264,640	268,220	-67,740	71,320 26.9%
<b>Exempt total:</b>	<b>8,095,740</b>	<b>8,975,030</b>	<b>-252,310</b>	<b>1,131,600 14.0%</b>
<b>Total:</b>	<b>44,949,060</b>	<b>50,395,650</b>	<b>141,670</b>	<b>5,304,920 11.8%</b>
<b>Taxable &amp; Grant-in-Lieu</b>				
F Farm land	3,830	3,830	0	0 0.0%
ME Machinery and equipment	752,410	777,470	0	25,060 3.3%
NR Non-residential	4,704,620	4,918,370	-7,450	221,200 4.7%
R Residential	31,392,460	35,720,950	401,430	3,927,060 12.5%
<b>Taxable &amp; Grant-in-Lieu total:</b>	<b>36,853,320</b>	<b>41,420,620</b>	<b>393,980</b>	<b>4,173,320 11.3%</b>





# Education Property Tax

## Fact Sheet

### Highlights of the 2026-27 provincial education property tax

Budget 2026 will see an increase to education property tax rates to account for growing education operating costs. The higher rates, along with rising property values and increased development, are expected to raise the education property tax requisition to \$3.6 billion in 2026-27.

The share of education operating costs funded by the education property tax will increase to 33.4 per cent in 2026-27. This will enhance Alberta's ability to fund school operations, leading to better educational outcomes as student enrolment continues to grow.

Education property taxes provide a stable source of revenue and equitable funding that supports K-12 education, including teachers' salaries, textbooks and classroom resources. They are not used to fund government operations, school capital costs or teachers' pensions.

Under the provincial funding model, all education property taxes are pooled by Alberta Education and Childcare through the Alberta School Foundation Fund and distributed to public and separate school boards on an equal per-student basis.

### How education property tax is calculated for municipalities

All municipalities collect an equitable share of the provincial education property tax in proportion to their total taxable property assessments, which are equalized across the province. The equalization process ensures owners of properties of similar value and type across the province pay similar amounts of education property taxes. For more details on this process, refer to the [Guide to Equalized Assessment](#) on the Alberta website.

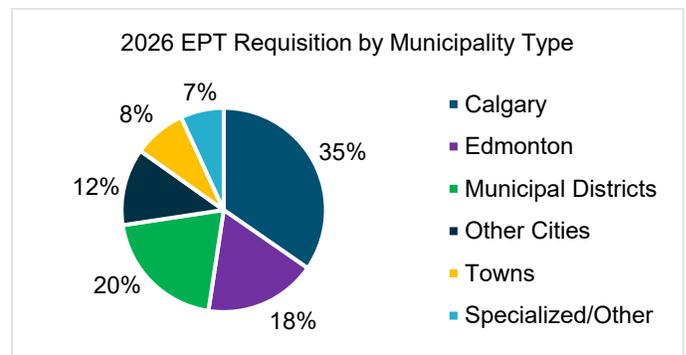
The provincial equalized assessment base used to determine education property taxes this year reflects 2024 property values.

In 2026, the education property tax will be calculated at a rate of \$2.84 per \$1,000 of the total residential/farmland

equalized assessment value. The non-residential rate will be set at \$4.17 per \$1,000 of equalized assessment value. Most property owners will see a change to their education tax bill due to increasing mill rates and assessment values.

Individual properties are taxed based on the local education property tax rate set by the municipality.

### All municipalities contribute



### Declaration of faith

The Canadian Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith, so their education property tax dollars can be directed to those separate school jurisdictions.

### Education system benefits everyone

Alberta's education system plays a crucial role in shaping a skilled workforce, driving economic growth and fostering the social well-being of individuals and the province as a whole. It serves as a cornerstone for personal and collective prosperity, benefiting all Albertans—regardless of age, marital status or parental responsibilities.

Questions about financial assistance for seniors or the Seniors Property Tax Deferral program can be directed to the Alberta Supports Contact Centre at 1-877-644-9992 (in Edmonton - 780-644-9992).



February 23, 2026

File: 100-G03

Mayor Tyler Lindsay  
\*sent by email: [admin@warner.ca](mailto:admin@warner.ca)

**Re: Invitation to Attend the Play On! Street Hockey Tournament**

Dear Mayor Lindsay,

On behalf of the Town of Taber, we are pleased to extend an invitation for you and your Council to participate in the upcoming **Play On! Street Hockey Tournament**, taking place March 27 and 28, 2026, in support of the **Community Centre and Arena Rebuild Project**.

Play On! is recognized across Canada as the world's largest street hockey festival and holds the Guinness World Record for its scale and community impact. This year's event in Taber is expected to welcome approximately **500 players**, along with families, supporters, and visitors, creating a vibrant atmosphere for our community.

We would be honored to have you join us as invited officials. **Specifically, we are hosting a kickoff game with Taber Council playing partnering communities at 3:15pm on Friday, March 27<sup>th</sup>**. In recognition of your community's generous support in providing ice time for our teams, we would be honored if one of your representatives would consider joining this team. Our Council will be in Taber Oil Kings jerseys; we hope our participating officials can wear jerseys from their community.

Other opportunities to participate include attending the event to engage with spectators and cheer on teams, your support and attendance would be deeply appreciated. Your presence helps highlight the importance of community recreation, youth engagement, and regional collaboration.

In addition to the tournament itself, the event will feature a special performance by **The Road Hammers**, presented by Spider Entertainment at 7:00pm on March 28<sup>th</sup>, 2026, with tickets available through the event organizer.

To assist with event planning, we ask that you please RSVP by **March 13<sup>th</sup>, 2026** to Amy Allred, Economic Development Manager. To RSVP, or if you have additional questions, Ms. Allred can be contacted directly by telephone at 403-223-5514 or by email at [amy.allred@taber.ca](mailto:amy.allred@taber.ca).

Sincerely,

Mayor Andrew Prokop  
Cc: Council of the Town of Taber

PLAY  ON!

Street  
**HOCKEY**  
Tournament

**MARCH 27**

3:15 - 8 PM

**&**

**MARCH 28**

7:30 AM - 5 PM

*COMMUNITY CENTRE & CONFEDERATION PARK, TABER*

**ALL ARE WELCOME!**

**TEAM REGISTRATION: [PLAYON.CA](http://PLAYON.CA)**

**EVENT DETAILS:**

**[WWW.TABER.CA/HOCKEY](http://WWW.TABER.CA/HOCKEY)**

Our generous  
sponsors:



From: Maryanne King <mking@npf-fpn.com>  
Sent: February 18, 2026 10:23 AM  
To: Kelly Lloyd  
Cc: dmayr@warburg.ca  
Subject: National Police Federation | Contract Policing Commitment

Dear Mayor Lindsay,

On behalf of the National Police Federation (NPF), we are pleased to share that the Federal Minister of Public Safety has confirmed once again the Government of Canada's ongoing commitment to RCMP contract policing in provinces and municipalities beyond 2032.

Please see a statement from the NPF highlighting the significance of this confirmation and the certainty it provides to contract partners for public safety planning purposes going forward.

The NPF has been actively working with all levels of government to demonstrate our Members' world-class policing service and to seek clarity on the future of contract policing beyond 2032. This confirmation is welcome news, verifying the expert local policing services the RCMP provides which provinces and municipalities can continue to rely on in the years ahead.

Should you have any questions or like additional information, please feel free to contact the NPF at [GVTRelations@npf-fpn.com](mailto:GVTRelations@npf-fpn.com).

Sincerely,

Maryanne King

Advisor, Government Relations | Conseiller, relations gouvernementales Pronouns: She/Her

National Police Federation | Fédération de la Police Nationale(587) 672-0695npf-fpn.com

The mission of the National Police Federation is to provide strong, professional, fair and progressive representation to promote and enhance the rights of RCMP Members. La mission de la Fédération de la police nationale est de fournir une représentation forte, professionnelle, juste et progressive afin de promouvoir et faire avancer les droits des Membs de la GRC. This email may contain PRIVILEGED AND/OR CONFIDENTIAL INFORMATION intended only for the use of the addressee. If you are not the addressee or the person responsible for delivering it to the person to whom it was addressed, you may not copy or deliver this to anyone else. If you receive this email by mistake, please immediately notify us. Ce courriel peut contenir des informations CONFIDENTIELLES ET/OU PRIVILÉGIÉES exclusivement restreintes à l'usage du/de la destinataire. Si vous 'êtes ni le/la destinataire, ni la personne responsable pour la livraison au/à la destinataire, il ne vous est pas permis de copier ou d'acheminer eci à toute autre personne. Si vous avez reçu ce courriel par erreur, nous vous serions reconnaissants de bien vouloir nous faire part par téléphone ou courriel immédiatement.



**NATIONAL  
POLICE  
FEDERATION**

**FÉDÉRATION  
DE LA POLICE  
NATIONALE** <sup>TM</sup>

[Home](#) [News](#) **Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032**

**Media Releases**

**Media Statement: National Police Federation Welcomes Federal Government Commitment to RCMP Contract Policing Beyond 2032**

**February 17, 2026**

**Ottawa, ON** – The following is a statement from National Police Federation President and C.E.O., Brian Sauvé, regarding the Federal Government’s confirmed intention to provide contract policing services to provinces and municipalities across Canada beyond 2032.

“After months of sustained advocacy, we welcome the Government of Canada’s clear commitment, outlined by the Minister of Public Safety, to continue the RCMP’s expert contract policing services beyond 2032, as reported by CBC News in [“Ottawa commits to keeping Mounties on front lines\(opens in a new tab\).”](#)

This clarity reaffirms the exceptional service delivered by our Members and gives contract partners the certainty they need to plan and invest confidently in long-term public safety.

The previous Government’s 2024 ‘Contract Policing Assessment: What We Heard’ report made clear that most, if not all, contract partners expressed a desire to renew their RCMP policing agreements. Recent commitments from British Columbia and Nova Scotia further demonstrate that momentum. These remarks confirm what communities across Canada already know: RCMP Members deliver highly capable, professional, and sustainable frontline policing, and stand ready to continue doing so for decades to come.

The RCMP remains a uniquely capable organization in North America, able to surge resources to any community, regardless of size or geographic location. With more than 150 specialized services, from financial crime units to extortion task forces, Members bring unmatched depth and adaptability to every operation.

The integrated nature of municipal, provincial, and federal policing within one organization provides a vital advantage for Canadians’ safety and security. In an era where a single traffic stop in one community can lead to an investigation spanning provinces or even international borders, the RCMP’s structure eliminates investigative gaps and enables swift, coordinated responses that support victims and protect communities.

Beneath every RCMP uniform is a person, who lives, works, and volunteers in the same community they serve. Ensuring long-term stability in contract policing keeps those Members, and their families, rooted where they belong.

As contract renewal discussions move forward, the NPF remains ready to work constructively with the Government of Canada and contract partners to strengthen RCMP policing services for the future.”

**About the National Police Federation:**

The National Police Federation (NPF) represents ~20,000 RCMP Members serving across Canada and internationally. We are the largest police union in Canada. The NPF is focused on improving public safety for all Canadians, including our Members by advocating for much-needed investment in the public safety continuum. This includes investments in police resourcing and modern equipment, as well as social programs including health, addiction, and housing supports to enhance safety and livability in the many communities we serve, large and small, across Canada.

For more information: <https://npf-fpn.com/>(opens in a new tab)

**Follow us:**

NPF: [LinkedIn](#), (opens in a new tab)[Facebook](#), (opens in a new tab)[Twitter](#), (opens in a new tab)[and Instagram](#)(opens in a new tab)

**Media Contact:**

[Media@npf-fpn.com](mailto:Media@npf-fpn.com)(opens in a new tab)

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**Contact the NPF Member Service Centre**

A dedicated Member service centre available 24/7 for all your questions, feedback and requests for support

- 1-833-NPF-TEAM
- [info@npf-fpn.com](mailto:info@npf-fpn.com)



# REPORT TO MUNICIPALITIES

FAMILY SUPPORT SERVICES 2025



# Introduction

*FCSS provides timely, accessible, relevant and evidence-informed services to individuals, couples and families and their children through mental health promotion and child development and caregiver support.*

Throughout 2025, the FCSS staff prioritized the following goals and sub-goals to align with the FCSS Strategic Plan.

**GOAL 1: Timely and Relevant Direct Service Delivery**

- 1.1 Addressing Social Isolation
- 1.2 Life Skills and Personal Development
- 1.3 Mental Health Supports and Counselling

**GOAL 2: Enhance Community Spirit**

- 2.1 Volunteering
- 2.2 Cultural Programming

**GOAL 3: Entry Point for supports**

- 3.1 Information and Referral
- 3.2 Community Capacity Building

**GOAL 4: Capture Impact**

- 4.1 Information study and research



# SERVICES AT A GLANCE

## ▶ REGISTERED SERVICES

**2,748** CLIENTS

**1,372** NEW CLIENTS

**27,874** SERVICE HOURS

**17,105** SERVICE VISITS

### *\*Benchmark Data*

*Clients . . . . . 2,300*

*New Clients . . . . . 1,300*

*Service hours . . . . . 22,100*

*Service Visits . . . . . 16,000*

## ▶ NON-REGISTERED SERVICES

Non-Registered Services include entry point supports that help individuals and families access appropriate programs and resources.

**595** SERVICE HOURS

**716** SERVICE VISITS

### **KEY:**

**Client:** *A resident who is registered with BEW FCSS.*

**New Client:** *A resident who registered for the first time between January 1, 2025 – December 31, 2025.*

**Registered Service:** *Registration and demographic information is collected.*

**Non-Registered Service:** *No registration or demographic information is collected.*

**Service Hours:** *Number of service hours received by clients.*

**Service Visits:** *Number of times clients received services.*

*\*Data used in this report was collected between January 1, 2025 – December 31, 2025. Benchmarks were established based on the first four years of data collected using the Outcome Tracker Data Management System.*



## ▶ HOW WE SERVE

**96%** IN-PERSON

## ▶ WHO WE SERVE

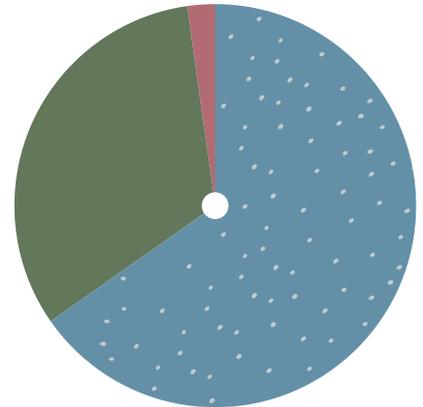


### AGES:

Children (0-5) 30%  
 Youth (6-17) 19%  
 Adult (18-54) 43%  
 Seniors (55+) 8%

### GENDER:

Females 66%  
 Males 33%  
 Non-binary or Transgender 1%



## CLIENTS SELF IDENTIFY AS:



LGM 13%  
 Agriculture 6%  
 Newcomer 5%  
 Indigenous 4%

2SLGBTQ+ 2%  
 First Responder 2%  
 Persons with Disability 2%

# Goal 1

# Timely and Relevant Direct Service Delivery

*Deliver accessible and evidence-informed services to meet community needs throughout the lifecycle of residents.*

## Goal 1.1

### ► ADDRESSING SOCIAL ISOLATION

Through counselling and family-focused programming, participants are supported in building meaningful relationships that foster emotional healing, resilience, and a sense of belonging. These programs help parents and caregivers strengthen protective factors, reduce stress, and support nurturing relationships that promote healthy development and secure attachments in children.

**11,370** SERVICE VISITS

**20,795** SERVICE HOURS

*Family Night*



*Baby and Me*

# Goal 1.2

## ► LIFE SKILLS AND PERSONAL DEVELOPMENT

### PARENT EDUCATION

#### One-on-One

These sessions help families strengthen positive parenting skills, understand child development, increase protective factors, and build resilience. Families identify their strengths and challenges, set goals for positive change, and create a parenting plan where new skills and strategies are introduced and practiced.

**1,003** SERVICE VISITS

**753** SERVICE HOURS

#### Group Programs

The purpose of Parent Education programs is to increase the knowledge and confidence of parents and caregivers, building resilience and healthy family functioning through shared experiences with others facing similar challenges, fostering connection and mutual support, and promoting positive child and adolescent development.

*Infant Massage*



**653** SERVICE VISITS

**1,080** SERVICE HOURS

*Caregiver Cafe*



## ASQ – Developmental Check-ups

The Ages and Stages Questionnaires (ASQ) is a parent-completed developmental screening tool used to help ensure children are developing as expected. The ASQ supports early identification of developmental strengths and areas of concern and provides families with practical ideas and activities to support their child's growth. Results also help determine when additional support or referral to specialized services may be beneficial.

FCSS has 14 trained staff members who administer and score ASQ screenings and support families with interpretation of results and referrals to appropriate follow-up services when needed.



To reduce barriers and increase accessibility, FCSS offers multiple ways for families to complete developmental check-ups. Screenings can be completed in person with staff using a paper copy, or independently online through a website link or QR code that connects directly to the provincial ASQ database.

### In 2025:

- **155** developmental screenings were completed
- **35** children were referred to specialized services to address identified developmental delays
- **83%** of families chose to complete the screening online



Hola



## FRN Funding

FCSS is the recipient of provincial Family Resource Network (FRN) funding for the South Central rural region of Alberta. FRNs across the province provide prevention and early intervention services for families with children and youth ages 0–18.

This funding enables FCSS to deliver a range of early intervention services that support families before challenges escalate. These services include trauma counselling for parents and caregivers, as well as for youth ages 10–18. FRN funding also supports targeted youth programming for those experiencing anxiety and grief and loss, along with additional supports for caregivers.

Early intervention services play a critical role in strengthening family well-being across our service area. This funding provides additional access to timely, responsive supports for children, youth, and families in our rural communities.

**2025 Impact:** **455** caregivers and youth accessed FRN services.

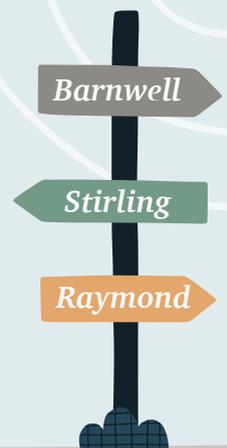


## FRN Youth Groups

**203** SERVICE VISITS      **232** SERVICE HOURS

### DID YOU KNOW:

- To better accommodate working residents, FCSS staff offer programs and services an average of two evenings per week.
- To reduce barriers to participation, Family Services provided childcare on 386 occasions, totaling 642 hours of support for families.



# Goal 1.3

## ▶ MENTAL HEALTH SUPPORTS AND COUNSELLING

### COUNSELLING

#### One-on-One

The purpose of one-on-one counselling is to provide a safe and confidential space for an individual, couple, or family to explore their thoughts, feelings, and behaviors. This service supports residents to better understand themselves, address specific challenges, develop coping strategies, work towards positive changes, and improve relationships with others.

**2,578** SERVICE VISITS

**2,816** SERVICE HOURS

#### Group Programs

The purpose of mental health group programs is to provide residents with safe, supportive spaces to learn coping strategies and life skills through shared experiences with others facing similar challenges, fostering connection and mutual support.

**486** SERVICE VISITS

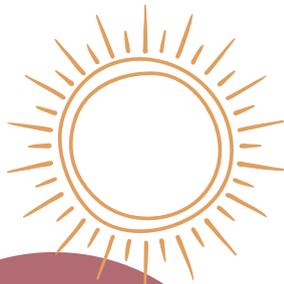
**826** SERVICE HOURS

*Taming Worry Dragons*



Nobleford

Barons



# Goal 2

## Enhance Community Spirit

Recognize the uniqueness of each municipality with an inclusive approach.

### Goal 2.1

#### ► VOLUNTEERING

Volunteers are highly valued at FCSS, and their contributions are essential in helping us respond effectively to the needs of the communities we serve.

During this reporting period, Counselling welcomed two counselling psychology students from Yorkville University and University of Alberta for eight-month practicums. Through their volunteer work, they provided direct services to residents, supporting mental health and well-being across the region.

Additionally, we hosted three practicum students from the Lethbridge Polytechnic Child and Youth Care (CYC) program. These students assisted staff with daily activities, offering support wherever needed within their scope, and helped enhance the quality of our programs and services for families and individuals.

**1,040** VOLUNTEER HOURS



*Nicole Ray - Counselling*



*Azlyn Olson - Counselling*



*Salem Cook - CYC Student*



# Goal 2.2

## ▶ CULTURAL PROGRAMMING

FCSS provide culturally relevant services to Indigenous and newcomer families, including the LGM community. Supports and services are provided with a respectful, holistic and collaborative approach. Families receive support with basic needs, including navigating the system of natural and community supports, building parental resiliency by focusing on the family unit and fostering familial wellness. This includes one-on-one support as well as group programming. Services are client driven, strength-based and evidence informed.

**812** SERVICE VISITS

**1,371** SERVICE HOURS

*Sewing Circle*



*Young Birds Learning*



*Truth and Reconciliation Day*

# Goal 3

# Entry Point for Supports

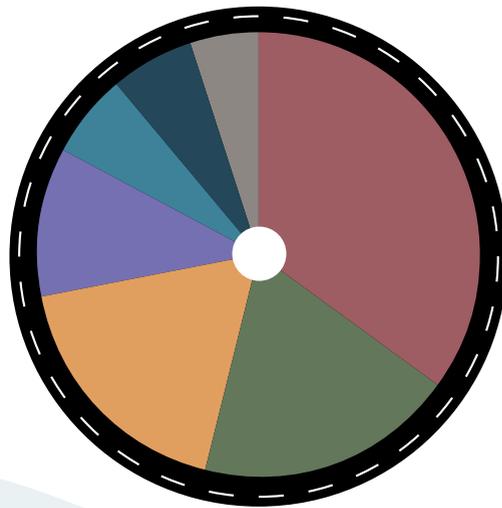
Connect residents to supports at the earliest opportunity through a person-centred approach.

## Goal 3.1

### ► INFORMATION AND REFERRAL

**ACTION** - Serve as an entry point for residents.

The Family Services Team provided **522** Entry Point Supports.



- 33% Referrals
- 17% System Navigation
- 16% Resources Provided
- 14% Advocacy
- 10% Translation Support
- 8% Documentation
- 2% Other

### DID YOU KNOW:

**67%** of registered Family Services clients seek support related to food insecurity.

Vauxhall

Coutts

M.D. of Taber



## Goal 3.2

### ► COMMUNITY CAPACITY BUILDING

The Team is committed to fostering and maintaining strong relationships with community agencies across all 16 municipalities we serve. By connecting and partnering with local organizations, we promote FCSS, expand opportunities for residents to access support, and ensure services are coordinated without unnecessary duplication.

Partnerships that the team collaborates with day to day:

- Local School Districts
- Taber and District Housing Foundation (Senior Facilities)
- Piyami Lodge
- Youth Employment Services - Taber
- Victim Services
- Local Medical Clinics
- Safe Haven Women's Shelter
- Parents As Teachers
- Interfaith Food Bank
- Taber Adult Learning
- County of Lethbridge Community Learning Council
- Local Libraries
- Family Supports for Children with Disabilities
- Recovery Alberta & Primary Care
- Eagle Spirit Nest Community Association
- Southern Alberta Kanadier Association
- Mennonite Central Committee
- Chinook Sexual Assault Centre
- Taber Community Action Prevention Society (TCAPS)



*Local Libraries*

Coaldale

Taber

Lethbridge County

# Goal 4

# Capture Impact

*Measure the positive impact of programs and services.*

## Goal 4.1

FCSS is committed to understanding and measuring the impact of the programs and services we provide. To capture this impact, we collect data through client evaluations, assessments, testimonials, and client impact stories. These findings are analyzed to assess program effectiveness and guide future planning and ensure our services continue to meet the needs of the families we serve.

### ► INFORMATION STUDY AND RESEARCH

#### ONE-ON-ONE PRE AND POST SURVEYS

##### PARENT EDUCATION

	Pre-Survey	Post-Survey
I am more aware of how my child's needs change and develop as they grow.	58%	91%
I have confidence in my parenting skills.	41%	87%
I have more information on what resources are available for my family.	70%	96%

##### COUNSELLING

	Pre-Survey	Post-Survey
I am good at handling whatever comes my way.	18%	48%
I am optimistic about my future.	24%	46%
My relationship with my family is enjoyable.	37%	50%

## GROUP PROGRAM RESULTS

### AS A RESULT OF PARENT EDUCATION GROUP PROGRAMS...

**94%** OF PARTICIPANTS AGREE THEY ARE MORE AWARE OF HOW THEIR CHILD/TEEN NEEDS CHANGE AS THEY GROW AND DEVELOP.

**91%** OF PARTICIPANTS AGREE THEY HAVE MORE INFORMATION AND RESOURCES AVAILABLE TO THEIR FAMILY.

**75%** OF PARTICIPANTS AGREE THEY HAVE MET OTHER PARENTS THEY CAN ASK FOR HELP AND SUPPORT.

### AS A RESULT OF COUNSELLING PROGRAM GROUP PROGRAMS...

**91%** OF PARTICIPANTS AGREE THAT THEY ARE ABLE TO BETTER HANDLE WHATEVER COMES THEIR WAY.

**83%** OF PARTICIPANTS AGREE THAT THEY ARE MORE OPTIMISTIC ABOUT THEIR FUTURE.

**87%** OF PARTICIPANTS AGREE THAT THEIR RELATIONSHIP WITH THEIR FAMILY IS MORE ENJOYABLE.

### AS A RESULT OF FRN YOUTH GROUP PROGRAMS...

**70%** OF YOUTH AGREE THAT THEY KNOW ADULTS THAT THEY CAN GO TO WHEN THEY NEED HELP.

**64%** OF YOUTH AGREE THAT THEY UNDERSTAND IT IS OKAY TO BE THEMSELVES.

## CLIENT TESTIMONIALS

*“I found the experience to be incredibly validating. I felt very vulnerable admitting our struggles to a stranger, but the FCSS staff was wonderful in that she listened, helped create informed strategies appropriate to our situation, and seemed genuinely invested in our success. I will miss our time together!”*

– Parent Education Client

*“I liked having the safe place to have these open and honest conversations about parenting. I love being a mother but sometimes it’s just hard. I loved having FCSS staff there to guide the group and to have someone who understands the struggles. I liked being able to craft at the same time because I found it to be therapeutic. I liked how as a single mother, I was able to attend everyone because of childcare being provided. The staff understood my need so I can have these discussions and to feel heard, especially when I’m doing it on my own with no one to talk to.”*

– Indigenous Sharing Circle Client

*“I learned most importantly that I’m not alone. I’m not alone in my parenting concerns or struggles. I learned there is a healthier way to handle some really hard situations. Like picky eating and tantrums. Tantrums are a huge thing in my house so the information I was given was very relevant.”*

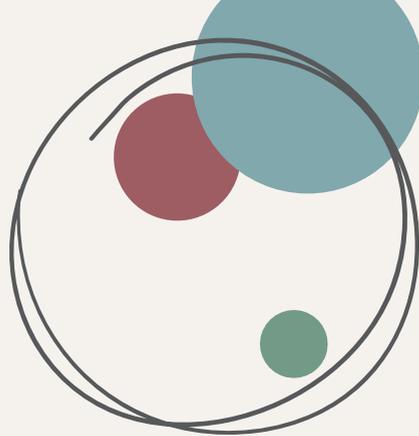
– Caregiver Café Client

*“My ultimate goal was to learn how to manage my own emotional and mental exhaustion in regard to my incredibly inquisitive and hyperactive child, diagnosed with ADHD and a sensory processing disorder. She helped me to identify the behaviour that I found to be the most overwhelming: asking repetitive questions at an enormous volume (we counted just under 400 separate questions in a single day). We came up with several strategies to help reduce the amount of repetitive questions, as well as encourage insightful, original inquiries; ignoring questions asked more than once, giving my full engagement to new questions, setting designated times to ask any questions of her choosing, and making time to spend one-on-one to fill her need for attention in ways that we both found rewarding. Our relationship has since improved immensely.”*

– Parent Education Client

*“I had moved to Coaldale after my spouse was tragically killed in a vehicle accident. I was in desperate need of some help dealing with the grief along with the trauma of the accident. I was told about FCSS and the free counselling that was available to the residents of Coaldale and so I thought I would give it a try. All I can say is that the counselling helped me tremendously. I don’t know what I would have done without being able to access the free counselling. I am forever grateful to FCSS and to my counsellor for being there for me in a time of great need.”*

– Counselling Client



# FCSS

Family & Community  
Support Services

[www.fcss.ca](http://www.fcss.ca)





# Request for Decision Land Use Bylaw Amendment 655-26

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## RECOMMENDATION

That Council give first reading to the Land Use Bylaw Amendment 655-26.

That a public hearing be set for Bylaw 655-26 for May 20, 2026 at 5:30 p.m. in Council Chambers.

## LEGISLATIVE AUTHORITY

Municipal Government Act  
Division 9 Passing a Bylaw

General duties of councillors

153 Councillors have the following duties:

(b) to participate generally in developing and evaluating the policies and programs of the municipality.

## BACKGROUND

Some portions of lots east of the campground require some correcting. These portions are as follows:

1. Portions of Lot 1, Block 41 and Lot 35PUL, Block 16, Plan 1911323 and Portion of Lot 36, Block 16, Plan 1911323 - From "No Land Use" to "Public and Institutional - PI".
2. Portions of Lots 32-34, Block 16, Plan 1911323 - From "No Land Use" to "Residential – R".
3. Portions of Lots 32-34, Block 16, Plan 1911323 - From "Public and Institutional - PI" to "Residential – R".
4. Portions of Lots 58-61, Block 15, Plan 1911323 - From "Public and Institutional - PI" to "Residential Manufactured Home – RMH".
5. Portions of Lots 58-60, Block 15, Plan 1911323 - From "No Land Use" to "Residential Manufactured Home – RMH".

## RISKS/CONSEQUENCES

1. Council may provide further direction on the report. Council shall be specific in the direction it provides.

## FINANCIAL CONSIDERATIONS

None.

## ATTACHMENTS

1. Land Use Bylaw Amendment 655-26
2. Schedule A

**VILLAGE OF WARNER  
IN THE PROVINCE OF ALBERTA**

**BYLAW NO. 655-26**

**BEING** a bylaw of the Village of Warner in the Province of Alberta, to amend Bylaw No. 538-12 being the municipal Land Use Bylaw.

**WHEREAS** the Village of Warner Council wishes to designate lands legally described as:

**Portions of Lot 1, Block 41 and Lot 35PUL, Block 16, Plan 1911323 and**

**Portion of Lot 36, Block 16, Plan 1911323**

**Totalling Approximately 0.818 ha (2.02 ac)**

From "No Land Use" to "Public and Institutional - PI" as shown on the map in Schedule 'A' attached hereto, and the lands described as:

**Portions of Lots 32-34, Block 16, Plan 1911323**

**Totalling Approximately 0.06 ha (0.15 ac)**

From "No Land Use" to "Residential – R" as shown on the map in Schedule 'A' attached hereto, and redesignate the lands described as:

**Portions of Lots 32-34, Block 16, Plan 1911323**

**Totalling Approximately 0.11 ha (0.26 ac)**

From "Public and Institutional - PI" to "Residential – R" as shown on the map in Schedule 'A' attached hereto, and redesignate the lands described as:

**Portions of Lots 58-61, Block 15, Plan 1911323**

**Totalling Approximately 0.18 ha (0.45 ac)**

From "Public and Institutional - PI" to "Residential Manufactured Home – RMH" as shown on the map in Schedule 'A' attached hereto, and designate the lands described as:

**Portions of Lots 58-60, Block 15, Plan 1911323**

**Totalling Approximately 0.03 ha (0.072 ac)**

From "No Land Use" to "Residential Manufactured Home – RMH" as shown on the map in Schedule 'A' attached hereto.

**AND WHEREAS THE PURPOSE** of proposed Bylaw No. 655-26 is to redesignate the lands to accommodate existing land use, and to assign an appropriate land use district to lands that have not previously been assigned a land use designation, as a result of road closures and a plan of reconfiguration affecting portions of Block 15, 16 and 20, Plan 4068N, registered in 2019, thereby providing a designation to an appropriate land use district to allow development to be undertaken in accordance with the requirements of the Land Use Bylaw.

**AND WHEREAS** the municipality must prepare a corresponding bylaw and provide for its consideration at a public hearing.

**NOW THEREFORE**, under the authority and subject to the provisions of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, as amended, the Council of the Village of Warner in the Province of Alberta duly assembled does hereby enact the following:

1. Land described as portions of Lot 1, Block 41, and Lot 35PUL, Block 16, Plan 1911323 and portion of Lot 36, Block 16, Plan 1911323, totalling approximately 0.818 ha (2.02 ac), as illustrated on the attached Schedule 'A', is designated "Public and Institutional – PI."
2. Land described as portions of Lots 32-34, Block 16, Plan 1911323, totalling approximately 0.06 ha (0.15 ac) as illustrated on the attached Schedule 'A', is designated "Residential – R."
3. Land described as portions of Lots 32-34, Block 16, Plan 1911323, totalling approximately 0.11 ha (0.26 ac) as illustrated on the attached Schedule 'A', is designated "Residential – R."
4. Land described as portions of Lots 58-61, Block 15, Plan 1911323, totalling approximately 0.18 ha (0.45 ac), as illustrated on the attached Schedule 'A', is designated "Residential Manufactured Home – RMH."
5. Land described as portions of Lots 58-60, Block 15, Plan 1911323, totalling approximately 0.03 ha (0.072 ac), as illustrated on the attached Schedule 'A', is designated "Residential Manufactured Home – RMH."
6. The Land Use Districts Map is amended to reflect this designation.
7. Bylaw No. 538-12, being the Village of Warner Land Use Bylaw, is hereby amended.
8. Bylaw No. 538-12, being the Village of Warner Land Use Bylaw shall be consolidated to reflect this amendment.
9. This bylaw comes into effect upon third and final reading hereof.

READ a **first** time this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
**Mayor – Tyler Lindsay**

\_\_\_\_\_  
**Chief Administrative Officer – Kelly Lloyd**

READ a **second** time this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

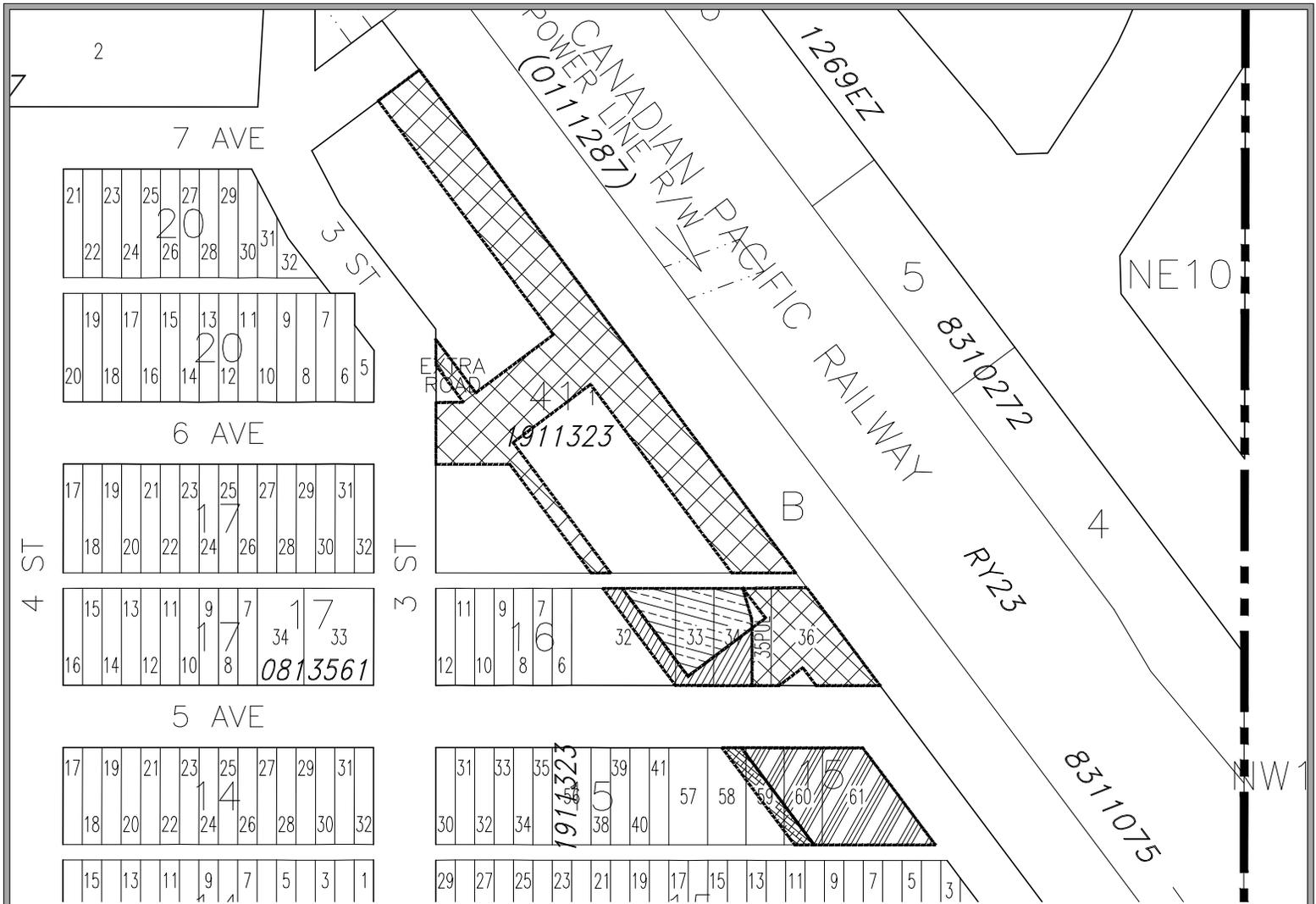
\_\_\_\_\_  
**Mayor – Tyler Lindsay**

\_\_\_\_\_  
**Chief Administrative Officer – Kelly Lloyd**

READ a **third** time and finally PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
**Mayor – Tyler Lindsay**

\_\_\_\_\_  
**Chief Administrative Officer- Kelly Lloyd**

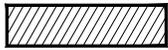


**LAND USE DISTRICT REDESIGNATION  
SCHEDULE 'A'**

**Bylaw #: 655-26**



**FROM: NO LAND USE  
TO: PUBLIC AND INSTITUTIONAL – PI**  
PORTIONS OF LOT 1, BLOCK 41 AND LOT 35PUL, BLOCK 16, PLAN 1911323 AND  
PORTION OF LOT 36, BLOCK 16, PLAN 1911323



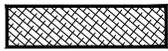
**FROM: NO LAND USE  
TO: RESIDENTIAL – R**  
PORTIONS OF LOTS 32-34, BLOCK 16, PLAN 1911323



**FROM: PUBLIC AND INSTITUTIONAL – PI  
TO: RESIDENTIAL – R**  
PORTIONS OF LOTS 32-34, BLOCK 16, PLAN 1911323



**FROM: PUBLIC AND INSTITUTIONAL – PI  
TO: RESIDENTIAL MANUFACTURED HOME – RMH**  
PORTIONS OF LOTS 58-61, BLOCK 15 PLAN 1911323



**FROM: NO LAND USE  
TO: RESIDENTIAL MANUFACTURED HOME – RMH**  
PORTIONS OF LOTS 58-60, BLOCK 15 PLAN 1911323

**ALL WITHIN NE 1/4 SEC 10, TWP 4, RGE 17, W 4 M  
MUNICIPALITY: VILLAGE OF WARNER  
DATE: MARCH 2, 2026**

MAP PREPARED BY:  
OLDMAN RIVER REGIONAL SERVICES COMMISSION  
3105 16th AVENUE NORTH, LETHBRIDGE, ALBERTA T1H 5E8  
TEL. 403-328-1344  
"NOT RESPONSIBLE FOR ERRORS OR OMISSIONS"





# Request for Decision Road Closure Bylaw 654-26

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## RECOMMENDATION

That Council give first reading to the Road Closure Bylaw 654-26.

That a public hearing be set for Bylaw 654-26 for May 20, 2026 at 5:30 p.m. in Council Chambers.

## LEGISLATIVE AUTHORITY

Municipal Government Act  
Division 9 Passing a Bylaw

General duties of councillors

153 Councillors have the following duties:

(b) to participate generally in developing and evaluating the policies and programs of the municipality.

## BACKGROUND

The laneway between 4<sup>th</sup> and 5<sup>th</sup> Avenue behind the curling rink requires a road closure as the curling rink was built many years ago across the laneway.

This Bylaw is coming to Council to close a portion of the laneway to public travel for the purposes of creating title to described roadways, subject to rights of access granted by other legislation.

## RISKS/CONSEQUENCES

1. Council may provide further direction on the report. Council shall be specific in the direction it provides.

## FINANCIAL CONSIDERATIONS

None.

## ATTACHMENTS

1. Road Closure Bylaw 654-26
2. Schedule A

**VILLAGE OF WARNER  
IN THE PROVINCE OF ALBERTA  
BYLAW NO. 654-26**

A Bylaw of the Village of Warner in the Province of Alberta for the purpose of closing to public travel portions of roadway to create title in the name of the municipality for subsequent disposal of the land through consolidation with adjacent land in accordance with Section 22 of the *Municipal Government Act*, Revised Statutes of Alberta 2000, Chapter M-26, as amended.

**WHEREAS** the lands hereafter described, and as illustrated in attached Schedule 'A' are no longer required for public travel; and

**WHEREAS** application has been made to Council to have portions of the roadway closed, and

**WHEREAS** the Council of the Village of Warner deems it expedient to provide for a bylaw for the purposes of closing to public travel certain roads, or portions thereof, situated in the said municipality, and therefore creating title to same; and

**WHEREAS** notice of the intention of Council to pass a bylaw has been given in accordance with Section 606 of the Municipal Government Act, and

**WHEREAS** Council was not petitioned for an opportunity to be heard by any person claiming to be prejudicially affected by the bylaw.

**NOW THEREFORE BE IT RESOLVED** that the Council of Village of Warner in the Province of Alberta does hereby close to public travel for the purposes of creating title to the following described roadways, subject to rights of access granted by other legislation:

CLOSED LANE (BLOCK 15 PLAN 4068N)

SHOWN AS 'AREA A' ON PLAN \_\_\_\_\_,

AS SURVEYED BY RANDALL C. SMITH, ALS  
(SURVEYOR'S FILE NO. 25234VOW\_LEG)  
EXCEPTING THEREOUT ALL MINES AND MINERALS

Received first reading this \_\_\_\_ day of \_\_\_\_\_, 2026

\_\_\_\_\_,  
Chief Elected Official  
<seal>

\_\_\_\_\_,  
Chief Administrative Official

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2026

\_\_\_\_\_  
Minister of Transportation and Economic Corridors  
<seal>

Received second reading this \_\_\_\_ day of \_\_\_\_\_, 2026.

Received third reading this \_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Chief Elected Official  
<seal>

\_\_\_\_\_  
Chief Administrative Officer

LAND TITLES OFFICE  
**PLAN No.** \_\_\_\_\_  
 ENTERED AND REGISTERED  
 ON \_\_\_\_\_  
 INSTRUMENT No. \_\_\_\_\_

A.D. REGISTRAR

**Schedule 'A'**  
 Plan of Survey  
 Showing Area Required for  
**Lane Closure**

Affecting  
 Lane, Block 15, Plan 4068N  
 Within  
 NE 1/4 Sec 10 - Twp 4 - Rge 17 - W 4M  
 Village of Warner - Alberta

**SURVEYOR**  
 Randall C. Smith, ALS  
 Surveyed between the dates of September 22, 2025 &  
 November 7, 2025  
 In accordance with the provisions of the Surveys Act.

**REQUESTED BY**  
 The Village of Warner

**NOTES**  
 Plan distances are ground, in metres and decimals thereof and have been derived using a combined scale factor of 0.999529  
 Plan bearings are grid, UTM NAD83 CSRS - Epoch 2010, Reference Meridian 11° W, and have been derived using GNSS observations.  
 Area to be registered by this plan contains 0.009 ha

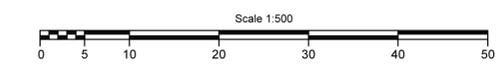
Geo-referenced points shown thus: RP1 Northing = 5 459 720.48  
 Easting = 412 201.64  
 RP2 Northing = 5 459 717.79  
 Easting = 412 368.99  
 Derived by NRCAN-PPP

**ABBREVIATIONS / LEGEND**

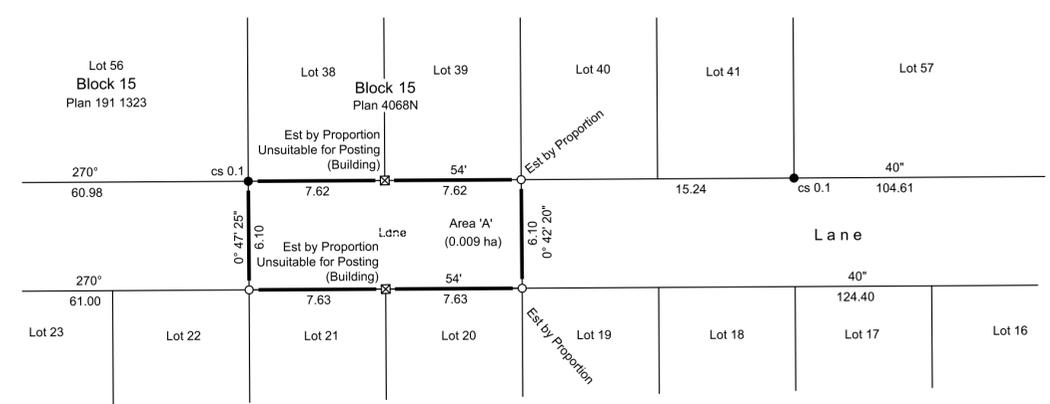
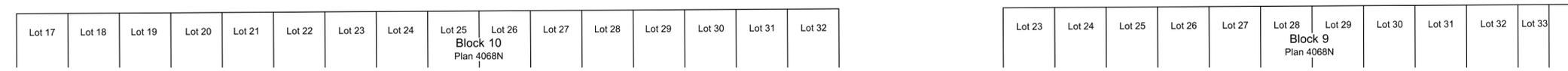
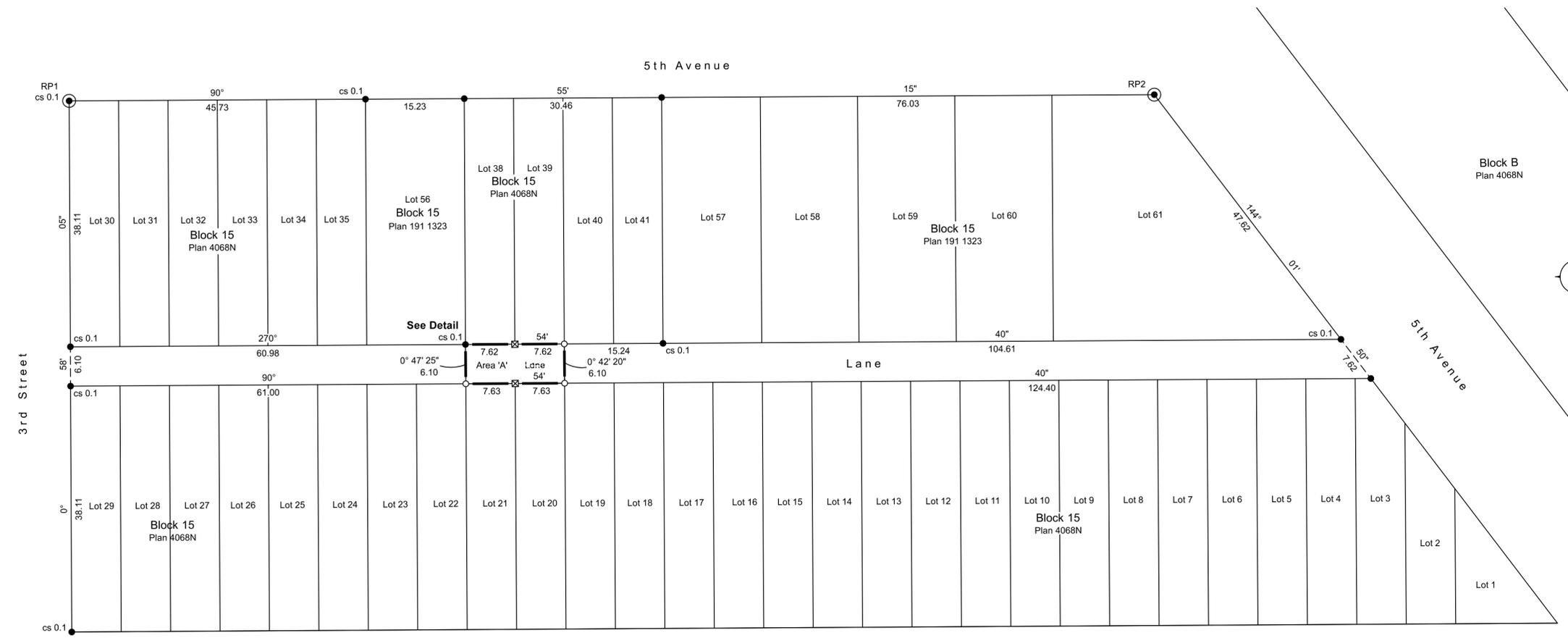
Statutory iron post	.....	Found	Placed
Calculated Positions	.....	●	○
Iron posts placed marked	.....	⊠	
Area to be registered is bound thus	.....	.....	P321



ALS	.....	Alberta Land Surveyor	GNSS	.....	Global Navigation Satellite Systems	R/W	.....	Right of Way
cs	.....	Countersunk	ha	.....	Hectare	S	.....	South
CSRS	.....	Canadian Spatial Reference System	M	.....	Mound or Meridian	Sec	.....	Section
E	.....	East	Mk	.....	Mark	Twp	.....	Township
Est	.....	Established	N	.....	North	UTM	.....	Universal Transverse Mercator
Fd	.....	Found	NAD83	.....	North American Datum 1983	W	.....	West
			Rge	.....	Range			



Drawing: 25234Vow\_LEG.dwg  
**WILDE BROS SURVEYS LTD.**  
 WBES.ca - 403.752.0180  
 43 N. Broadway, Box 150, Raymond, AB T0K 2S0  
 File No.: 25234Vow



**Detail**  
 Scale 1:250



# Request for Decision Repealing Bylaw 651-26

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## RECOMMENDATION

That first reading be given to Bylaw 651-26, being a Repealing Bylaw.

That second reading be given to Bylaw 651-26, being a Repealing Bylaw.

That unanimous consent be given to Bylaw 651-26, being a Repealing Bylaw, for consideration of third reading.

That the third and final reading be given to Bylaw 651-26, being a Repealing Bylaw.

## LEGISLATIVE AUTHORITY

Municipal Government Act

## BACKGROUND

The proper process to repeal a bylaw is by a bylaw. This item comes forward to include previously thought repealed bylaws to be completed by the proper process, as well as repeal the code of conduct bylaw as the province has removed that requirement.

The Bylaws to be repealed are:

Bylaw 630-24: Rates

Bylaw 597-18 REVISED: Council Code of Conduct

## RISKS/CONSEQUENCES

## FINANCIAL CONSIDERATIONS

None

## ATTACHMENTS

1. Repealing Bylaw 651-26

**VILLAGE OF WARNER  
IN THE PROVINCE OF ALBERTA  
BYLAW NO. 651-26**

**A BYLAW OF THE VILLAGE OF WARNER, IN THE PROVINCE OF ALBERTA, TO REPEAL CERTAIN OBSOLETE AND SUPERSEDED BYLAWS.**

**WHEREAS**, Section 63(1) of the Municipal Government Act, being Chapter M-26 R.S.A. 2000 and amendments thereto, a Council may by bylaw authorize the revision of all or any of the bylaws of the municipality, and

**WHEREAS**, pursuant to Section 63(2)(A) of the Municipal Government Act the bylaw may authorize the omitting and providing for the repeal of a bylaw or a provision of a bylaw that is inoperative, obsolete, expired, spent or otherwise ineffective, and

**WHEREAS** Council deems it appropriate to repeal certain obsolete bylaws of the Village of Warner.

**NOW THEREFORE**, the Council of the Village of Warner, duly assembled enacts as follows:

1. The following Bylaws are hereby be repealed due to obsolesce and supersedure:

Bylaw 630-24: Rates

Bylaw 597-18 REVISED: Council Code of Conduct

2. This Bylaw shall come into full force and effect on the final day of passing.

Read a first time this XX day of XXXX, 2026

Read a second time this XX day of XXXX, 2026

Unanimous consent be given to present for third reading this XX day of XXXX, 2026

Read for a third and final time this XX day of XXXX, 2026

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Tyler Lindsay  
Mayor

---

Kelly Lloyd  
Chief Administrative Officer

SIGNED by the Chief Elected Official and the Chief Administrative Officer this XX day of XXXX, 2026.



# Request for Decision Policy 104: Warner Community Agriculture Project Grant

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## RECOMMENDATION

That Council approve Council Policy 104: Community Grants as presented.

## LEGISLATIVE AUTHORITY

Municipal Government Act

Bylaw 633-24 Warner Community Agriculture Project Committee

## BACKGROUND

Under the provisions of the Committee Bylaw, the second part being a grant establishment has been completed. Attached is Policy 104, previously known as the Community Grant, has now been revised to become the Warner Community Agriculture Project Grant policy. In this policy, the changes provide the criteria for grant applications and the awarding of such.

Should Council approve this policy, a call will go out for submissions for grant funding.

## RISKS/CONSEQUENCES

1. Council may provide further direction on the policy. Council shall be specific in the direction it provides.

## FINANCIAL CONSIDERATIONS

None.

## ATTACHMENTS

1. Council Policy 104: Warner Community Agriculture Project Grant
2. Community Grant Application Form



References:  
Municipal Government Act  
Warner Community Agriculture  
Project Bylaw  
Records Management Bylaw

Effective Date:  
  
Council Resolution No:

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## POLICY STATEMENT

Made possible through the Warner Community Agriculture Project (WCAP), the Village of Warner shall offer ~~a~~the Warner Community Agriculture Grants Program to provide financial assistance towards projects/events/activities that enhance and enrich the community. The Village will also provide a scholarship to a student.

## PURPOSE

To provide a source of funds for **students and** eligible Groups and events **through the establishment of specific** criteria for the provision of funds distributed in an efficient and transparent manner.

The Village of Warner recognizes community and volunteer efforts contribute to the success of the Village and shall provide guidelines for consideration of external requests for the distribution of the Warner Community Agriculture Program Grants funding.

## DEFINITIONS

“Community” means the geographic area established as the recreation boundary surrounding Warner (the lands described within the boundaries of the County of Warner No. 5 - Map found in Appendix A)

“Groups” means not-for-profit, local Groups, newly formed youth and student Groups.

## RESPONSIBILITIES

The Chief Administrative Officer (or designate) is responsible to administer this policy within the terms and conditions established.

## STANDARDS

### 1. Funding Distribution Authority

1.1. The WCAP Committee (WCAPC) is advisory in nature and will make funding recommendations to Council.

1.2. Village of Warner Council is the final decision maker by way of motion to Council at a regular council meeting.

~~1.1. Council shall determine the level of Community Grants funding per its budget approval process.~~

~~1.2. The Chief Administrative Officer (CAO) shall annually approve grant criteria ensuring appropriate promotion and timelines that allow Groups to prepare applications for specific grant streams.~~

~~1.3. The CAO shall approve applications within approved budget.~~

~~1.4. The following applications require Council approval:~~

~~1.4.1. Funding requests over \$500.00,~~

~~1.4.2. Recurring Community Events with funding beyond a single year, or~~

~~1.4.3. an Ad Hoc Community Event of an emergent nature require approval of Council.~~

~~1.5. Council may, in its discretion, establish a committee of elected officials and/or community members to adjudicate applications to the Community Grants Program.~~

1.6.1.3. Unallocated funds shall be allotted to Reserves dedicated for sustaining future Warner Community Agriculture Grants programs.

## 2. Application

~~2.1. The deadline for scholarship applications is June 30<sup>th</sup> annually. Awarding of the scholarship is the fall.~~

~~2.2. Warner Community Agriculture Project aApplications open annually on February 1. Applications shall be submitted the Village no later than September April 30<sup>th</sup> for the following budget year. Awarding decision will be the end of May.~~

~~2.3. Only organizations or groups registered as a not for profit or non profit society based in Warner or with an active Warner chapter may apply.~~

~~2.2.1.2.3.1.~~ Political or religious organizations are not eligible to apply.

~~2.2.2.2.3.2.~~ A newly formed organization or youth/student groups without official registration may be considered for a one time start up grant allocation.

~~2.3.2.4.~~ Retroactive funding requests are not eligible.

~~2.4.2.5.~~ Council or the WCAPC Administration has the right to refuse any application in whole or in part and/or reduce requested amounts.

~~2.5.2.6.~~ Applicants shall agree to recognize the Village of Warners contribution to

the project in all related public information, printed material and media coverage.

~~2.6.2.7.~~ If an eligible program/event is cancelled or is not completed within 12 months of the approval of the grant funding or within an extended period as approved by the CAO, any unexpended funds shall be returned to the Village.

### 3. Funding Criteria General Principles

~~3.1.~~ Funds will be used to support programs and services in the Community that:

~~3.1.1.~~ adds value to the quality of life not being fulfilled by other initiatives, providing an impact for the organization and

~~3.1.1.~~ complements existing initiatives in the community in a positive manner;

3.1.2. promotes collaboration and to reduce duplication of programs or improve effectiveness of services; and/or,

3.1.3. leverages financial and in-kind support.

~~3.2. Funding to organizations with good standing.~~

~~3.2.~~ Projects must occur within the Village of Warner or the Warner Recreation Area of the County of Warner.

~~3.3. Grant funding applications will be accompanied by an event/project/activity budget.~~

~~3.3.3.4.~~ Grant funding must be used for the project or event that the application was submitted for. Grant recipients will be required to submit a financial report at the end of the project and/or event.

~~3.4.3.5.~~ Applicant's membership and beneficiaries of its projects/events/activities must be predominantly residents of the Village of Warner Community.

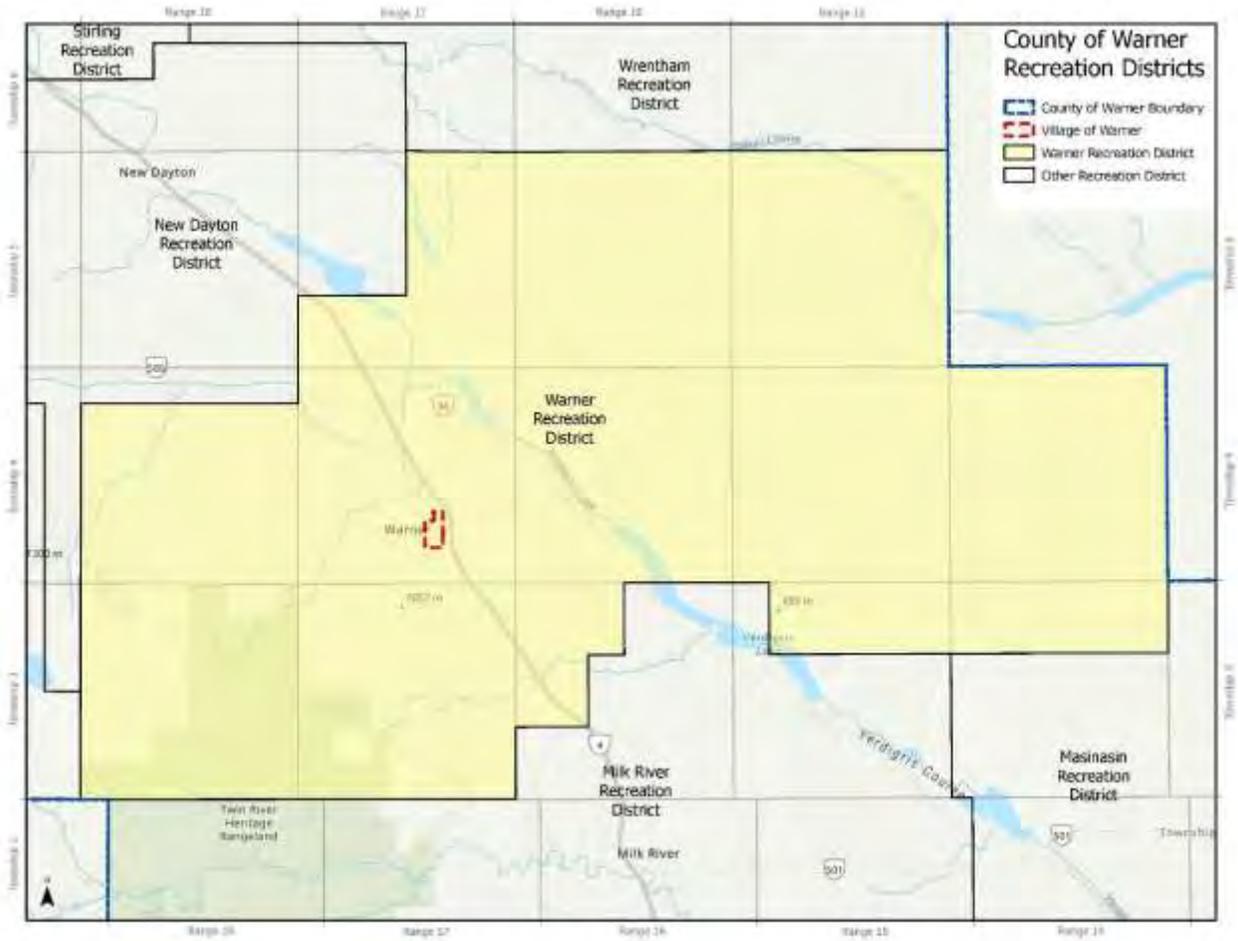
~~3.5.3.6.~~ Projects/events/activities or applicants that are primarily ~~of~~ for profit and/or commercial in nature are not eligible for funding.

3.5 Funding shall take into consideration potential duplication with other known programs/projects/services/events.

3.6 Projects that can be completed within 12-months are preferred.

3.7 Donation and Sponsorship requests are not considered for the Warner Community Agriculture Grants.

Appendix A: Recreation Boundary







# Request for Decision 2026 Draft Operating Budget

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## RECOMMENDATION

That the 2026 operating budget be approved in the amount of \_\_\_\_\_.

## LEGISLATIVE AUTHORITY

Section 242 (1) of the Municipal Government Act states each council must adopt an operating budget for each calendar year.

## BACKGROUND

The first draft of the 2026 Operating Budget is ready for presentation to Council for discussion and prioritization.

## RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

## FINANCIAL CONSIDERATIONS

None

## ATTACHMENTS

1. 2026 Draft Operating Budget

## 2026 Operating Budget - Village of Warner

	2023	2024	2025	YTD	2026	%	
	ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>Tax Requirement Summary</b>							
0 General Government Services	(488,066.23)	(658,324)	(678,981)	(671,382.16)	(730,185)		
11 Council	30,523.93	14,844	63,000	43,570.46	31,550		
12 Finance / Administration	238,048.89	250,333	207,015	263,459.08	303,890		
23 Fire Services	32,464.30	67,897	76,870	9,362.63	49,696		
26 Municipal Enforcement	35,602.68	26,046	29,667	31,565.57	40,723		
32 Roads	201,901.81	224,198	194,490	142,491.25	216,613		
33 Airport	21,587.83	4,052	9,167	(2,835.69)	9,188		
41 Water	6,654.82	7,502	7,835	(47,492.73)	3,703		
42 Wastewater	33,195.65	(32,344)	5,500	(13,045.20)	100		
43 Solid Waste	(1,204.54)	(514)	(3,449)	(10,023.86)	(0)		
61 Planning & Development	6,727.03	(19,900)	(1,000)	(38,579.07)	-		
72 Recreation Administration	43,121.57	(1,845)	11,660	19,408.63	13,290		
74 Civic Centre	111,763.61	131,233	78,226	25,969.45	33,049		
<b>Operating (Surplus) Deficit</b>	<b>272,321.35</b>	<b>13,179</b>	<b>(0)</b>	<b>(247,531.64)</b>	<b>(28,383)</b>		
0 General Government Services	(565,338.00)	(760,301)	(791,218)	(808,911.25)	(862,911)		
11 Council	-	(14,746)	(10,000)	(1,000.00)	(44,000)		
12 Finance	(51,586.31)	(67,516)	(99,906)	(53,311.21)	(54,800)		
23 Fire Services	(34,969.51)	(14,833)	(10,000)	(54,024.83)	(20,000)		
26 Municipal Enforcement	146.00	(5,656)	(3,150)	(892.43)	(1,200)		
32 Roads	(3,246.50)	(2,842)	(2,000)	(3,931.44)	(15,290)		
33 Airport	(3,600.00)	(3,100)	(2,000)	(7,430.00)	(12,300)		
41 Water	(211,302.44)	(227,194)	(214,250)	(221,264.44)	(212,950)		
42 Wastewater	(27,490.00)	(27,980)	(28,000)	(27,870.00)	(27,900)		
43 Solid Waste	(47,506.50)	(53,563)	(61,406)	(66,567.01)	(70,100)		
61 Planning & Development	(980.96)	(35,114)	(19,000)	(70,276.22)	(42,000)		
72 Recreation Administration	-	(53,472)	(17,100)	(17,100.00)	(19,800)		
74 Civic Centre	(60,609.88)	(51,466)	(85,500)	(114,411.53)	(112,500)		
<b>Total Revenues</b>	<b>(1,006,484.10)</b>	<b>(1,317,782)</b>	<b>(1,343,530)</b>	<b>(1,446,990.36)</b>	<b>(1,495,751)</b>		
0 General Government Services	77,271.77	101,978	112,237	137,529.09	132,726		
11 Council	30,523.93	29,590	73,000	44,570.46	75,550		
12 Finance	289,635.20	317,848	306,921	316,770.29	358,690		
23 Fire Services	67,433.81	82,729	86,870	63,387.46	69,696		
26 Municipal Enforcement	35,456.68	31,702	32,817	32,458.00	41,923		
32 Roads	205,148.31	227,040	196,490	146,422.69	231,903		
33 Airport	25,187.83	7,152	11,167	4,594.31	21,488		
41 Water	217,957.26	234,697	222,085	173,771.71	216,653		
42 Wastewater	60,685.65	(4,364)	33,500	14,824.80	28,000		
43 Solid Waste	46,301.96	53,049	57,957	56,543.15	70,100		
61 Planning & Development	7,707.99	15,214	18,000	31,697.15	42,000		
72 Recreation Administration	43,121.57	51,627	28,760	36,508.63	33,090		
74 Civic Centre	172,373.49	182,699	163,726	140,380.98	145,549		
<b>Total Expenditures</b>	<b>1,278,805.45</b>	<b>1,330,962</b>	<b>1,343,530</b>	<b>1,199,458.72</b>	<b>1,467,368</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>GENERAL GOVERNMENT REVENUE</b>								
1-00-00-00-00-110	REAL PROPERTY TAX	(454,096.44)	(510,097.18)	(539,516)	(536,711.49)	(600,968)		
1-00-00-00-00-111	TAX SHARE AGREEMENT - COUNTY	-	-	(13,200)	(31,880.93)	(15,000)		
1-00-00-00-00-115	ALBERTA SCHOOL FOUNDATION FUND	(74,277.00)	(81,923.06)	(100,757)	(100,703.79)	(114,160)		
1-00-00-00-00-116	REQUISITION - SENIORS	(8,567.56)	(8,481.62)	(8,480)	(8,475.31)	(9,555)		
1-00-00-00-00-121	LINEAR PROPERTY TAX	(33.97)	(41.10)	(41)	(36.90)	(37)		
1-00-00-00-00-250	LAND RENTAL REVENUE	(13,700.00)	(8,315.00)	(13,000)	(3,300.00)	(2,400)		
1-00-00-00-00-251	LEASE AGREEMENT - BELL	-	(1,788.90)	(1,790)	(1,788.90)	(1,790)		
1-00-00-00-00-510	PENALTIES ON TAXES	(14,663.03)	(15,220.27)	(10,000)	(21,579.93)	(15,000)		
1-00-00-00-00-745	GRANTS - LGFF OPERATING	-	(104,434.00)	(104,434)	(104,434.00)	(104,000)		
1-00-00-00-00-755	PROVINCIAL GRANT	-	(30,000.00)	-	-	-		
	<b>TOTAL REVENUE</b>	<b>(565,338.00)</b>	<b>(760,301.13)</b>	<b>(791,218)</b>	<b>(808,911.25)</b>	<b>(862,911)</b>		
<b>GENERAL GOVERNMENT EXPENSES</b>								
2-00-00-00-00-270	ALBERTA SCHOOL FOUNDATION FUND	56,082.68	82,004.93	100,757	125,946.03	114,160		
2-00-00-00-00-271	SENIORS HOUSING	18,588.67	17,107.68	8,480	8,480.24	9,555		
2-12-00-00-00-275	TAX DISCOUNTS	2,600.42	2,864.93	3,000	3,102.82	3,000		
	TRANSFER TO RESERVES	-	-	-	-	6,010		
	<b>TOTAL EXPENSES</b>	<b>77,271.77</b>	<b>101,977.54</b>	<b>112,237</b>	<b>137,529.09</b>	<b>132,726</b>		
	<b>NET</b>	<b>(488,066.23)</b>	<b>(658,323.59)</b>	<b>(678,981)</b>	<b>(671,382.16)</b>	<b>(730,185)</b>		



**2026 Operating Budget - Village of Warner**

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31	BUDGET	Collected /	Explanation
					2025		Used	
<b>FINANCE / ADMINISTRATION REVENUE</b>								
1-12-00-00-00-250	GRANT SUPPORT SHARE	(1,250.00)						
1-12-00-00-00-410	TAX CERTIFICATES	(1,050.00)	(1,655.00)	(800)	(1,680.00)	(1,000)		
1-12-00-00-00-541	UTILINET REVENUE	-	-	-	(315.48)	(350)		
1-12-00-00-00-550	INTEREST	(29,475.64)	(26,733.73)	(10,000)	(17,402.01)	(15,000)		
1-12-00-00-00-551	NSF FEES	-	-	-	(90.00)	-		
1-12-00-00-00-560	RENT	(2,450.00)	(7,850.00)	(6,600)	(7,100.00)	(7,450)		
1-12-00-00-00-575	OTHER		(2,726.62)	-	(1,150.00)	-		
1-12-00-00-00-591	FRANCHISE FEES	(17,360.67)	(27,206.17)	(28,000)	(25,573.72)	(26,000)		
1-12-00-00-00-777	DONATIONS		(1,344.00)	-	-	-		
	TRANSFER FROM RESERVES	-	-	(54,506)	-	(5,000)		painting admin building \$5000
	TOTAL REVENUE	(51,586.31)	(67,515.52)	(99,906)	(53,311.21)	(54,800)		
<b>FINANCE / ADMINISTRATION EXPENSES</b>								
2-12-00-00-00-110	SALARY - GEN GOVT	122,820.80	150,959.31	165,700	178,383.19	209,000		wages/source/benefits/RSP/WCB
2-12-00-00-00-153	TRAVEL & SUBSISTENCE	-	3,902.35	3,000	1,962.48	6,300		
2-12-00-00-00-154	TRAINING	234.00	-	1,800	701.20	360		
2-12-00-00-00-215	FREIGHT, POSTAGE & PHOTOCOPIES	6,342.93	2,944.59	3,000	6,122.12	5,000		
2-12-00-00-00-216	TELEPHONE/FAX	7,066.40	5,471.58	6,000	4,382.35	4,400		
2-12-00-00-00-220	MEMBERSHIPS	511.06	2,688.90	600	426.28	650		
2-12-00-00-00-230	PROFESSIONAL FEES	12,681.31	13,360.00	17,500	12,500.00	12,500		
2-12-00-00-00-233	ASSESSOR	10,400.00	10,640.00	10,875	10,872.00	11,174		38/per parcel in 2026 up \$1
2-12-00-00-00-239	IT NETWORK SYSTEMS/WEBSITE	5,384.83	21,548.40	20,000	24,804.96	20,000		
2-12-00-00-00-250	CONTRACTED SERVICES	40,286.36	27,603.21	14,850	25,414.01	26,400		Raymond - 20000/shredding - 500/work alone 3900 / strat planning 2000
2-12-00-00-00-252	REPAIRS AND MAINTENANCE - BUILDING	2,705.43	2,705.28	17,700	7,997.42	7,000		
2-12-00-00-00-253	REPAIRS AND MAINTENANCE - EQUIPMENT	-	-	-	2,407.25	2,500		ABSA required/fire extinguisher
2-12-00-00-00-272	LIBRARY/CARLS REQUISITION	4,394.48	4,386.72	4,925	4,324.64	4,360		chinook 7.76 per capital 1412.32 x 2 / library receives COLA everyyear - \$ upon rec
2-12-00-00-00-273	FCSS REQUISITION	4,932.00	2,912.00	2,971	2,970.24	3,030		2% per capita increase
2-12-00-00-00-274	INSURANCE	10,979.67	12,633.00	13,950	13,950.00	14,405		
2-12-00-00-00-276	HERITAGE HANDI-BUS	-	2,020.00	2,020	2,020.00	2,020		
2-12-00-00-00-350	LEASES	5,038.20	2,893.80	3,000	3,194.98	3,200		
2-12-00-00-00-510	GENERAL SUPPLIES AND GOODS	11,766.87	2,345.30	1,500	3,627.77	3,200		
2-12-00-00-00-515	BANK SERVICE CHARGES	922.12	2,018.52	800	(439.64)	660		\$55/month
2-12-00-00-00-516	PENALTIES INCURRED	38.76	35.00	-	22.23	-		
2-12-00-00-00-523	OFFICE EQUIPMENT & FURNISHINGS	-	3,014.53	3,500	665.85	1,000		
2-12-00-00-00-540	NATURAL GAS	3,722.24	5,246.82	6,110	3,501.20	3,600		
2-12-00-00-00-541	ELECTRICITY	2,550.64	3,029.68	3,120	3,946.40	4,050		
2-12-00-00-00-700	AMORTIZATION	24,450.51	25,103.11	-	-	-		
2-12-00-00-00-701	ACCRETION	3,965.92	4,124.56	-	-	-		
2-12-00-00-00-780	BAD DEBT AR/TAXES	5,687.01	2,567.14	-	-	-		
2-74-00-00-00-109	LIBRARY	2,753.66	3,694.50	4,000	3,013.36	4,000		moved from civic centre budget
	TRANSFER TO RESERVE	-	-	-	-	9,881		1% of 2025 gross operating costs (minus utilities and requests)
	TOTAL EXPENSES	289,635.20	317,848.30	306,921	316,770.29	358,690		plus 1% of total amortization
	<b>NET</b>	<b>238,048.89</b>	<b>250,332.78</b>	<b>207,015</b>	<b>263,459.08</b>	<b>303,890</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>FIRE REVENUE</b>								
1-23-00-00-00-410	FIRE DEPARTMENT REVENUE	(34,969.51)	(6,402.50)	(10,000)	(42,680.83)	(20,000)		10,000 MVC / \$10,000 County
1-23-00-00-00-830	DONATION	-	(1,430.00)	-	-	-		
1-23-00-00-00-840	PROVINCIAL GRANT	-	(7,000.00)	-	(11,344.00)	-		
	TOTAL REVENUE	(34,969.51)	(14,832.50)	(10,000)	(54,024.83)	(20,000)		
<b>FIRE EXPENSES</b>								
2-23-00-00-00-154	TRAINING	-	11,193.37	10,000	3,435.41	7,500		live fire / medical 1st response
2-23-00-00-00-200	EMERGENCY MANAGEMENT	-	500.00	500	500.00	500		
2-23-00-00-00-215	POSTAGE	-	43.49	100	552.68	200		
2-23-00-00-00-216	TELEPHONE AND INTERNET	1,597.94	2,796.80	1,000	1,036.07	1,000		
2-23-00-00-00-217	I AM RESPONDING APP	-	1,995.16	2,000	-	2,000		
2-23-00-00-00-220	MEMBERSHIPS	-	696.94	700	418.50	700		
2-23-00-00-00-252	REPAIRS & MAINT. BUILDING	3,083.89	519.74	5,000	4,994.24	5,000		
2-23-00-00-00-255	REPAIRS & MAINT. VEHICLES	1,385.49	5,436.16	10,000	3,913.78	4,000		
2-23-00-00-00-274	INSURANCE	4,480.26	6,170.00	8,020	8,020.00	8,169		
2-23-00-00-00-410	GRANT / MVC SHARE	-	-	-	5,672.00	2,000		20% MVC revenue to fire society
2-23-00-00-00-510	DISPATCHING	1,525.20	1,569.84	1,679	1,679.10	1,792		
2-23-00-00-00-511	GENERAL SUPPLIES	7,553.09	10,067.14	10,000	1,897.73	10,000		
2-23-00-00-00-519	SMALL EQUIPMENT PURCHASE	11,571.39	9,050.23	22,000	20,618.07	10,000		
2-23-00-00-00-520	REPAIRS & MAINT. EQUIPMENT	201.56	2,943.56	5,000	3,104.13	5,000		
2-23-00-00-00-521	FUEL	6,765.66	5,739.64	5,000	2,797.85	5,000		
2-23-00-00-00-540	NATURAL GAS	3,686.76	2,733.93	3,200	2,333.06	2,400		
2-23-00-00-00-541	ELECTRICITY	1,913.70	1,858.94	2,300	2,047.26	2,100		
2-23-00-00-00-700	AMORTIZATION	23,228.94	18,976.94	-	-	-		
2-23-00-00-00-831	INTEREST ON DEBENTURES	439.93	437.60	371	367.58	335		
	TRANSFER TO RESERVES	-	-	-	-	2,000		1% of fire revenue generated from fire calls
	TOTAL EXPENSES	67,433.81	82,729.48	86,870	63,387.46	69,696		
	<b>NET</b>	<b>32,464.30</b>	<b>67,896.98</b>	<b>76,870</b>	<b>9,362.63</b>	<b>49,696</b>		

**2026 Operating Budget - Village of Warner**

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected /Used	Explanation
<b>MUNICIPAL ENFORCEMENT REVENUE</b>								
1-26-00-00-00-525	ANIMAL TAGS, LICENSES, FINES	146.00	(4,796.00)	(2,650)	(721.00)	(1,000)		
1-26-00-00-00-530	TRAFFIC FINES	-	(860.00)	(500)	(171.43)	(200)		
	TOTAL REVENUE	146.00	(5,656.00)	(3,150)	(892.43)	(1,200)		
<b>MUNICIPAL ENFORCEMENT EXPENSES</b>								
2-26-00-00-00-250	CONTRACTED SERVICES	17,864.68	13,158.00	15,000	14,641.00	15,880		
2-26-00-00-00-275	POLICING	17,592.00	18,543.50	17,817	17,817.00	26,043		
	TOTAL EXPENSES	35,456.68	31,701.50	32,817	32,458.00	41,923		
	<b>NET</b>	<b>35,602.68</b>	<b>26,045.50</b>	<b>29,667</b>	<b>31,565.57</b>	<b>40,723</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>ROADS REVENUE</b>								
1-32-00-00-00-511	SERVICES PROVIDED TO RESIDENTS	(3,246.50)	(2,841.75)	(2,000)	(3,698.75)	(2,040)		
1-32-00-00-00-541	SOLAR REFUND	-	-	-	(136.90)	(150)		
1-32-00-00-00-555	EV CHARGER	-	-	-	(95.79)	(100)		
	TRANSFER FROM RESERVES	-	-	-	-	(13,000)		
	<b>TOTAL REVENUE</b>	<b>(3,246.50)</b>	<b>(2,841.75)</b>	<b>(2,000)</b>	<b>(3,931.44)</b>	<b>(15,290)</b>		
<b>ROAD EXPENSES</b>								
2-32-00-00-00-110	SALARY - PUBLIC WORKS	38,866.34	47,120.29	86,000	76,695.19	88,700		wages, source, benefits, RSP
2-32-00-00-00-215	FREIGHT	-	95.24	100	-	-		
2-32-00-00-00-216	TELEPHONE	1,260.00	1,407.22	1,500	1,348.87	1,380		115 x 12
2-32-00-00-00-250	CONTRACTED SERVICES	5,374.00	14,733.28	30,000	6,878.70	43,000		
2-32-00-00-00-251	ROAD AND SIDEWALK REPAIRS	1,196.48	20,913.36	-	1,600.00	-		
2-32-00-00-00-274	INSURANCE	3,668.14	5,957.00	6,520	6,723.00	7,236		
2-32-00-00-00-275	WCB	-	1,421.30	1,220	5,248.78	1,890		allocated to proper areas
2-32-00-00-00-510	GOODS and SUPPLIES	3,498.25	1,209.27	6,000	2,170.68	6,500		
2-32-00-00-00-511	MAINTENANCE MATERIALS	36,594.44	535.24	10,000	2,260.00	25,000		
2-32-00-00-00-521	FUEL/OIL	3,987.41	8,039.68	6,500	5,458.58	5,500		
2-32-00-00-00-522	REPAIRS & MAINT. EQUIPMENT	7,787.04	4,320.24	5,000	626.66	7,500		
2-32-00-00-00-523	REPAIRS & MAINT. VEHICLES	-	45.00	1,000	4,996.29	4,000		CVIP \$2500 for international / tires for 2020 chev 1200
2-32-00-00-00-530	REPAIRS & MAINT. BUILDING	-	599.59	5,000	2,556.89	4,500		
2-32-00-00-00-540	NATURAL GAS	2,062.21	2,235.40	2,580	1,626.48	1,665		
2-32-00-00-00-541	ELECTRICITY	3,967.95	2,469.51	2,900	843.35	880		
2-32-00-00-00-542	STREET LIGHTS	19,510.21	31,284.53	32,000	27,222.04	30,000		
2-32-00-00-00-700	AMORTIZATION	75,053.28	82,247.50	-	-	-		
2-32-00-00-00-701	ACCRETION	2,122.45	2,207.34	-	-	-		
2-32-00-00-00-830	LOAN INTEREST	200.11	199.05	170	167.18	152		
	TRANSFER TO CAPITAL	-	-	-	-	4,000		
	<b>TOTAL EXPENSES</b>	<b>205,148.31</b>	<b>227,040.04</b>	<b>196,490</b>	<b>146,422.69</b>	<b>231,903</b>		
	<b>NET</b>	<b>201,901.81</b>	<b>224,198.29</b>	<b>194,490</b>	<b>142,491.25</b>	<b>216,613</b>		



## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>WATER REVENUE</b>								
1-41-00-00-00-410	WATER SALES	(159,245.57)	(162,731.43)	(160,000)	(165,908.07)	(165,000)		
1-41-00-00-00-412	WATER LINE REPYAMENT	(40,373.00)	(42,191.50)	(42,000)	(42,432.00)	(42,000)		
1-41-00-00-00-415	WATER SALES - BULK	(9,299.12)	(19,566.10)	(10,000)	(11,299.34)	(4,700)		
1-41-00-00-00-430	UTILITY CROSSING	-	(233.33)	(250)	-	(250)		where does this come from? Invoiced?
1-41-00-00-00-510	PENALTIES ON UTILITIES	(2,384.75)	(2,471.89)	(2,000)	(1,625.03)	(1,000)		
<b>TOTAL REVENUE</b>		<b>(211,302.44)</b>	<b>(227,194.25)</b>	<b>(214,250)</b>	<b>(221,264.44)</b>	<b>(212,950)</b>		
<b>WATER EXPENSES</b>								
2-41-00-00-00-110	SALARY - WATER	2,291.60	247.50	-	853.50	900		
2-41-00-00-00-211	PROFESSIONAL DEVELOPMENT	-	-	-	-	2,000		
2-41-00-00-00-230	CONTRACTED SERVICES	104,271.81	135,123.84	160,000	103,081.76	130,000		\$1/m3 increase and operators at \$52
2-41-00-00-00-239	IT SUPPORT	-	65.00	-	1,297.50	1,300		
2-41-00-00-00-240	REPAIRS	-	225.00	10,000	33,760.36	-		
2-41-00-00-00-260	UTILITY CROSSING	1,880.25	2,193.00	2,500	2,193.00	2,200		
2-41-00-00-00-274	INSURANCE	5,546.93	4,055.00	7,235	7,235.00	7,379		
2-41-00-00-00-415	BULK WATER SALES REFUNDS	-	330.60	-	(88.10)	-		
2-41-00-00-00-510	GENERAL SUPPLIES & GOODS	(1,337.84)	711.92	4,000	-	-		
2-41-00-00-00-520	EQUIPMENT PARTS & SUPPLIES	4,258.50	3,344.74	5,500	71.19	2,000		bollard install at WTP /
2-41-00-00-00-522	REPAIRS & MAINT. EQUIPMENT	-	2,067.36	5,000	14,205.56	2,000		
2-41-00-00-00-531	CHEMICALS	9,487.20	933.20	10,000	678.60	700		
2-41-00-00-00-540	NATURAL GAS	4,119.21	4,091.01	4,650	3,034.72	3,100		
2-41-00-00-00-541	ELECTRICITY	4,629.56	9,455.26	9,200	7,448.62	7,620		
2-41-00-00-00-700	AMORTIZATION	65,700.96	48,729.18	-	-	-		
2-41-00-00-00-830	DEBT SERVICING - WATERLINE L	17,109.08	23,124.09	4,000	-	55,000		
	TRANSFER TO RESERVES	-	-	-	-	2,454		1% of 2025 gross operating costs - utilities
		217,957.26	234,696.70	222,085	173,771.71	216,653		
<b>NET</b>		<b>6,654.82</b>	<b>7,502.45</b>	<b>7,835</b>	<b>(47,492.73)</b>	<b>3,703</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>WASTEWATER REVENUE</b>								
1-42-00-00-00-250	CONTRACT WORK FOR RESIDENTS	-	(550.00)	(500)	-	-		
1-42-00-00-00-410	WASTEWATER FEES	(27,490.00)	(27,430.00)	(27,500)	(27,870.00)	(27,900)		
	TOTAL REVENUE	(27,490.00)	(27,980.00)	(28,000)	(27,870.00)	(27,900)		
<b>WASTEWATER EXPENSES</b>								
2-42-00-00-00-240	REPAIRS	6,609.00	2,500.00	10,000	-	10,000		
2-42-00-00-00-250	CONTRACTED SERVICES	2,575.01	9,268.01	10,000	5,203.00	7,900		
2-42-00-00-00-260	RENTALS & LEASES EQUIPMENT	-	869.61	1,500	139.80	500		
2-42-00-00-00-531	CHEMICALS	-	9,132.00	12,000	9,482.00	9,600		
2-42-00-00-00-700	AMORTIZATION	51,501.64	(26,134.11)	-	-	-		
	TOTAL EXPENSES	60,685.65	(4,364.49)	33,500	14,824.80	28,000		
	<b>NET</b>	<b>33,195.65</b>	<b>(32,344.49)</b>	<b>5,500</b>	<b>(13,045.20)</b>	<b>100</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected /Used	Explanation
<b>SOLID WASTE REVENUE</b>								
1-43-00-00-00-410	GARBAGE FEES	(47,506.50)	(47,062.70)	(47,500)	(48,294.00)	(48,000)		
1-43-00-00-00-411	RECYCLING REVENUE	-	-	(7,406)	(11,578.01)	(15,600)		1300/month
1-43-00-00-00-511	EXTRA BIN PURCHASES	-	-	-	(195.00)	-		
1-43-00-00-00-840	COUNTY COST SHARE	-	(6,500.00)	(6,500)	(6,500.00)	(6,500)		
	TOTAL REVENUE	(47,506.50)	(53,562.70)	(61,406)	(66,567.01)	(70,100)		
<b>SOLID WASTE EXPENSES</b>								
2-43-00-00-00-110	SALARY - SOLID WASTE	14,610.01	15,184.50	16,000	14,768.99	16,000		
2-43-00-00-00-205	BOARDS & AGENCIES	11,313.09	11,652.52	12,002	12,002.06	12,365		
2-43-00-00-00-231	CONTRACTED RECYCLING	1,055.44	6,428.22	7,000	5,168.10	5,200		
2-43-00-00-00-251	CONTRACTED SOLID WASTE PICKUP	18,600.00	17,885.00	20,000	18,698.00	24,150		
2-43-00-00-00-274	INSURANCE	-	-	-	3,850.00	3,900		
2-43-00-00-00-510	GENERAL SUPPLIES & GOODS	-	-	500	-	-		
2-43-00-00-00-522	REPAIRS & MAINT. EQUIPMENT	-	-	500	654.00	-		
2-43-00-00-00-541	ELECTRICITY	723.42	1,898.79	1,955	1,402.00	1,435		
	TRANSFER TO RESERVES	-	-	-	-	7,050		
	TOTAL EXPENSES	46,301.96	53,049.03	57,957	56,543.15	70,100		
	<b>NET</b>	<b>(1,204.54)</b>	<b>(513.67)</b>	<b>(3,449)</b>	<b>(10,023.86)</b>	<b>(0)</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>PLANNING REVENUE</b>								
1-61-00-00-00-410	ZONING & DEVELOPMENT PERMITS	(930.96)	(3,151.90)	(1,000)	(1,009.54)	(1,000)		
1-66-00-00-00-464	LAND SALES	(50.00)	(31,962.30)	(18,000)	(69,266.68)	(40,000)		
	TRANSFER FROM RESERVES	-	-	-	-	(1,000)		\$1000 wayfinding
	<b>TOTAL REVENUE</b>	<b>(980.96)</b>	<b>(35,114.20)</b>	<b>(19,000)</b>	<b>(70,276.22)</b>	<b>(42,000)</b>		
<b>PLANNING EXPENSES</b>								
2-61-00-00-00-230	PLANNING SERVICES	7,707.99	7,866.29	12,000	8,714.07	19,000		LUB Update?
2-61-00-00-00-231	LAND SALE COSTS	-	2,494.40	5,000	22,983.08	10,000		
2-61-00-00-00-251	ECONOMIC DEVELOPMENT	-	4,853.50	1,000	-	1,000		
	TRANSFER TO RESERVES	-	-	-	-	12,000		
	<b>TOTAL EXPENSES</b>	<b>7,707.99</b>	<b>15,214.19</b>	<b>18,000</b>	<b>31,697.15</b>	<b>42,000</b>		
	<b>NET</b>	<b>6,727.03</b>	<b>(19,900.01)</b>	<b>(1,000)</b>	<b>(38,579.07)</b>	<b>-</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>RECREATION ADMINISTRATION REVENUE</b>								
1-72-00-00-830	SUMMER JOBS GRANT	-	-	(2,100)	(2,100.00)	(4,800)		
1-72-00-00-850	COUNTY RECREATION GRANT	-	(53,472.00)	(15,000)	(15,000.00)	(15,000)		
	<b>TOTAL REVENUE</b>	<b>-</b>	<b>(53,472.00)</b>	<b>(17,100)</b>	<b>(17,100.00)</b>	<b>(19,800)</b>		
<b>RECREATION ADMINISTRATION EXPENSES</b>								
2-72-00-00-110	SALARY - RECREATION	31,468.41	30,895.99	8,000	22,892.09	10,000		wages, source, WCB
2-72-00-00-250	CONTRACTED	5,250.00	13,782.14	15,000	10,458.52	20,000		Lions trenching / bollards
2-72-00-00-251	REPAIRS AND MAINTENANCE	-	1,364.16	1,500	374.00	500		
2-72-00-00-510	GENERAL SUPPLIES	1,335.96	460.41	2,000	495.75	500		
2-72-00-00-521	FUEL	556.02	511.56	1,000	1,220.95	1,000		
2-72-00-00-541	ELECTRICITY	1,125.71	1,220.91	1,260	1,067.32	1,090		
2-72-00-00-700	AMORTIZATION	3,214.45	3,214.45	-	-	-		
2-72-00-00-701	ACCRETION	171.02	177.86	-	-	-		
	<b>TOTAL EXPENSES</b>	<b>43,121.57</b>	<b>51,627.48</b>	<b>28,760</b>	<b>36,508.63</b>	<b>33,090</b>		
	<b>NET</b>	<b>43,121.57</b>	<b>(1,844.52)</b>	<b>11,660</b>	<b>19,408.63</b>	<b>13,290</b>		

## 2026 Operating Budget - Village of Warner

		2023	2024	2025	YTD	2026	%	Budget
		ACTUAL	ACTUAL	BUDGET	December 31 2025	BUDGET	Collected / Used	Explanation
<b>CIVIC CENTRE REVENUE</b>								
1-74-00-00-100	KITCHEN LEASE	(2,750.00)	(650.00)	(1,500)	(1,325.00)	-		
1-74-00-00-400	RINK FEES	(37,270.59)	(36,221.87)	(36,000)	(40,254.09)	(41,000)		
1-74-00-00-410	KEY FOBS - CIVIC CENTRE	(260.00)	(1,566.00)	(1,000)	(1,870.00)	(1,500)		
1-74-00-00-541	ELECTRICITY	-	-	-	(18,759.94)	(18,000)		
1-74-00-00-570	RINK RENTALS	(4,799.29)	(1,586.00)	-	(1,918.50)	(1,500)		
1-74-00-00-850	COUNTY RECREATION GRANT	-	-	(35,000)	(38,985.00)	(39,000)		
1-74-00-00-560	GYM MEMBERSHIP FEES	(15,530.00)	(11,442.00)	(12,000)	(11,299.00)	(11,500)		
	<b>TOTAL REVENUE</b>	<b>(60,609.88)</b>	<b>(51,465.87)</b>	<b>(85,500)</b>	<b>(114,411.53)</b>	<b>(112,500)</b>		
<b>CIVIC CENTRE EXPENSES</b>								
2-74-00-00-110	WAGES - CIVIC CENTRE	40,683.87	39,454.13	45,000	43,622.91	45,000		wages/source/WCB
2-74-00-00-211	TRAVEL & TRAINING	-	641.80	-	-	-		
2-74-00-00-216	TELEPHONE AND INTERNET	-	823.28	900	959.33	1,000		
2-74-00-00-220	MEMBERSHIPS	179.97	840.37	750	49.05	750		AARFP Member 441 / socan 180 / ABSA 115
2-74-00-00-239	IT SUPPORT/EQUIPMENT	-	-	500	-	1,000		
2-74-00-00-250	REPAIRS & MAINT	7,078.18	897.87	-	-	-		
2-74-00-00-274	INSURANCE	34,622.23	33,526.00	37,941	37,941.00	38,844		
2-74-00-00-350	CONTRACTED SERVICES	5,407.89	1,537.50	5,000	1,566.50	-		concession contractor / board cleaning 1000
2-74-00-00-360	LEASES	-	202.40	-	(202.40)	-		
2-74-00-00-510	GENERAL SUPPLIES & GOODS	6,433.30	7,297.51	5,000	3,919.77	4,000		
2-74-00-00-511	JANITORIAL SUPPLIES	164.14	2,479.51	1,000	1,326.74	1,200		
2-74-00-00-520	REPAIRS & MAINT EQUIPMENT	9,482.31	32,798.51	15,000	8,419.84	15,000		EV charging station 1300
2-74-00-00-521	FUEL / OIL / PROPANE	1,469.71	873.46	1,000	1,557.11	1,600		
2-74-00-00-522	REPAIRS & MAINT. BUILDING	3,939.33	1,208.94	5,000	6,499.79	1,000		
2-74-00-00-540	NATURAL GAS	10,394.10	11,160.37	13,000	6,947.95	7,100		
2-74-00-00-541	ELECTRICITY	11,643.43	9,259.95	13,360	24,525.49	26,100		
2-74-00-00-700	AMORTIZATION	33,499.87	32,203.13	-	-	-		
2-74-00-00-701	ACCRETION	3,487.95	3,627.47	-	-	-		
2-74-00-00-831	SOLAR PANEL DEBENTURE	3,887.21	3,866.69	3,275	3,247.90	2,955		
	TRANSFER TO CAPITAL	-	-	17,000	-	-		
	<b>TOTAL EXPENSES</b>	<b>172,373.49</b>	<b>182,698.89</b>	<b>163,726</b>	<b>140,380.98</b>	<b>145,549</b>		
	<b>NET</b>	<b>111,763.61</b>	<b>131,233.02</b>	<b>78,226</b>	<b>25,969.45</b>	<b>33,049</b>		



# Request for Decision Public At Large Appointments

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## RECOMMENDATION

That Council appoint Mr. Jon Hood to the Regional Assessment Review Board as the public at large representative for the Village of Warner.

## LEGISLATIVE AUTHORITY

Municipal Government Act  
Procedural Bylaw

## BACKGROUND

As per Council's Procedural Bylaw, public members can be appointed at the annual Organizational Meeting.

Mr. Jon Hood was appointed by the previous Council to the Regional Assessment Board.

## RISKS/CONSEQUENCES

1. Council may provide further direction on any item contained in the report. Council shall be specific in the direction it provides.

## FINANCIAL CONSIDERATIONS

None

## ATTACHMENTS

None



## Request for Decision Fire Appointments

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### RECOMMENDATION

That Council appoint Robert Lien as Fire Chief, and Kim Owen as Deputy Fire Chief for the Warner Volunteer Fire Department.

### LEGISLATIVE AUTHORITY

Municipal Government Act

Bylaw 389-84 Establishment and Operation of a Fire Department

### BACKGROUND

As per bylaw 389-84, Council is required to appoint a Fire Chief and Deputy Fire Chief.

### RISKS/CONSEQUENCES

Should the appointments not be made, Council would be in contravention of Bylaw 389-84.

### FINANCIAL CONSIDERATIONS

None

### ATTACHMENTS

None